

**VILLAGE OF MIDWAY  
BYLAW NO. 585, 2026**

**A BYLAW BEING THE VILLAGE OF MIDWAY 2026 – 2030 FIVE YEAR FINANCIAL PLAN  
BYLAW NO. 585, 2026**

The Council of the Village of Midway in open meeting assembled, enacts as follows:

1. Schedule “A” attached hereto and made part of this bylaw is hereby adopted and is the Financial Plan of the Village of Midway for the years 2026 – 2030.
2. This Bylaw may be cited for all purposes as “The Village of Midway 2026-2030 Five-Year Financial Plan Bylaw No. 585, 2026”.

**READ A FIRST TIME** this 11th day of May 2026.

**READ A SECOND TIME** this 11th day of May 2026.


**READ A THIRD TIME** this 11th day of May 2026.

**ADOPTED** this 14th day of May 2026.

  
\_\_\_\_\_  
MAYOR

  
\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER

I hereby certify Bylaw No. 585 to be a true and correct copy of “*The Village of Midway 2026 – 2030 Five Year Financial Plan Bylaw No. 585, 2026*” as adopted on this **14th** day of **May 2026**.

  
\_\_\_\_\_  
Lisa Teggarty  
Chief Administrative Officer

VILLAGE OF MIDWAY  
2026-2030 FIVE-YEAR FINANCIAL PLAN

Schedule "A" of Village of Midway Bylaw No. 585, 2026  
GENERAL OPERATING FUND

	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029	Budget 2030
<b>REVENUE:</b>						
<b>General Taxation:</b>						
General Property Taxes	\$ 764,328	\$ 855,492	\$ 898,267	\$ 943,180	\$ 990,339	\$ 1,039,856
Interest and penalties on taxes	5,000	5,000	5,000	5,000	5,000	5,000
<b>Grants in Lieu of Taxes</b>	30,120	28,557	30,723	31,337	31,964	32,603
<b>Taxes collected for other governments</b>		615,682				
<b>Interest on Investments</b>	172,000	140,000	130,000	130,000	130,000	130,000
<b>Provincial Grants:</b>						
Small Community Grants	350,000	343,000	345,000	346,000	347,000	348,000
Street Light Assistance	2,400	2,400	2,400	2,400	2,400	2,400
FLNRO Wildland Fires Recovery	-	-	-	-	-	-
Government of BC Indigenous Engagement	42,000	42,000	-	-	-	-
Climate Action Grant	222,257	-	-	-	-	-
Province of BC - Housing Capacity Grant	75,523	74,853	74,853	-	-	-
CRIP 2024-2025 FireSmart grant	199,650	70,880	-	-	-	-
Prov of BC - Rural Economic & Infrastructure Program	8,470	8,470	-	-	-	-
UBCM Next Generation 911 grant	29,895	29,895	-	-	-	-
SparcBC grant	4,317	2,667	-	-	-	-
Canada Summer Jobs Program	6,250	2,556	-	-	-	-
<b>Community Centre Upgrade Grants :</b>		-	-	-	-	-
ICIP /Rural & Northern Communities Fund	936,741	-	-	-	-	-
Heritage Canada Legacy Fund	289,973	-	-	-	-	-
<b>Grants Other:</b>						
Misc. Grant - Admin	100,000	-	75,000	5,000	5,000	5,000
Misc. Grant - Fire	-	-	192,000	-	-	-
Misc. Grant - Arena	-	-	-	-	-	-
Special Events	7,000	8,000	8,000	8,000	8,000	8,000
RDKB - Arena Grant	27,512	28,337	29,187	29,482	30,072	30,673
Community Garden Grant	2,500	2,500	2,500	2,500	2,500	2,500
EOC-Emergency Cost Recovery	-	-	-	-	-	-
Road Rescue Service	25,000	15,000	15,000	15,000	15,000	15,000
<b>Federal Grant:</b>						
Community Works Fund - Canada Community Building Fund	93,054	93,054	93,054	96,776	96,776	96,776
<b>Ambulance Building Lease</b>	38,626	39,105	39,887	40,685	41,499	42,329
<b>Other Building Rentals</b>	20,000	25,900	26,418	26,946	27,485	28,035
<b>Arena Revenue:</b>						
Ice Bookings	26,000	26,000	27,000	27,000	27,000	27,000
Drop-in Rates & Other Revenue	17,000	17,000	17,000	17,000	17,000	17,000
Grants from other Organization	-	-	-	-	-	-
<b>Other Sundry Income:</b>						
Midway Comm Garden	7,800	8,000	8,000	8,000	8,000	8,000
Sales of services (e.g. adopt a bench)	3,300	2,300	2,300	2,300	2,300	2,300
Cemetery fees	6,600	3,000	3,000	3,000	3,000	3,000
Subdivision/Zoning/OCP Fees	500	1,000	1,000	1,000	1,000	1,000
Misc. Revenue (Cost recovery, Legacy interest rec'd)	65,100	70,298	60,000	60,000	60,000	60,000
Fortis BC Operating Agreement	7,253	8,663	8,000	8,000	8,000	8,000
Admin Fee for Services	17,000	13,750	17,000	17,000	17,000	17,000
<b>Riverfront Park Campground Fees:</b>	17,500	36,000	36,700	37,400	38,100	38,800
<b>Licences and Permits:</b>						
Building permits	3,000	3,000	3,000	3,000	3,000	3,000
Business licences	2,000	2,300	2,300	2,300	2,300	2,300
Sale of Tax Cert.	500	500	500	500	500	500
Dog licences	1,600	1,600	1,700	1,700	1,700	1,700
<b>Protective Services:</b>						
Rural Fire Protection Fee for Service	131,670	135,620	134,553	137,501	140,517	143,600
Police Based Victim Services Program	112,775	112,775	112,775	112,775	112,775	112,775
CEPF Composite Equipment & Training	-	-	-	-	-	-
<b>ICBC Commissions:</b>	150,000	165,000	166,000	167,000	168,000	169,000
<b>Sale of Tangible Capital Assets:</b>						
Sale of Tangible Capital Assets:	-	-	5,000	5,000	5,000	5,000
<b>Equity Income from WBCF:</b>	100,000	100,000	100,000	100,000	100,000	100,000
<b>Transfers from Other Funds:</b>						
Prior years surplus	82,691	448,220	96,607	88,592	84,285	28,895
Debt financing	-	-	-	117,000	-	-
<b>Transfers from Reserve Funds:</b>						
Canada Community Building Fund	250,000	200,000	-	-	-	450,000
Growing Communities Fund	121,530	106,500	402,000	-	-	-
Equipment Replacement Reserve	80,000	50,000	-	-	-	-

**VILLAGE OF MIDWAY  
2026-2030 FIVE-YEAR FINANCIAL PLAN**

**Schedule "A" of Village of Midway Bylaw No. 585, 2026  
GENERAL OPERATING FUND**

	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>
	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>2030</i>
Fire Apparatus & Fire Equip. Replacement Reserve	30,000		383,000			450,000
Other Non-Statutory Reserve-Carried Forward	797,957					
Community Hall Reserve	523,612	252,269				
Capital Equipment Reserve			130,000	50,000	50,000	50,000
Wildfire Surplus Reserve			112,000			
Community Garden Surplus						
<b>TOTAL REVENUE</b>	<b>\$ 6,008,004</b>	<b>\$ 4,202,643</b>	<b>\$ 3,796,723</b>	<b>\$ 2,648,374</b>	<b>\$ 2,582,511</b>	<b>\$ 3,485,041</b>
<b>EXPENDITURES:</b>						
<b>Administrative &amp; Common Services:</b>						
Wages & benefits	414,863	473,406	479,589	493,977	508,796	524,060
Council indemnities	64,000	64,580	65,000	66,000	67,000	68,000
Audit & legal	50,000	60,000	50,000	50,000	50,000	50,000
Insurance	21,500	24,000	24,600	25,215	25,845	26,492
Office exp & postage	23,300	19,000	47,765	48,959	50,183	51,438
Office building exp - Janitorial, Utilities	11,600	14,000	21,085	21,612	22,152	22,706
Telephone/Fax/Internet	4,600	5,000	5,125	5,253	5,384	5,519
Convention, travel and staff training	30,000	32,000	32,800	33,620	34,461	35,322
Election & referendum	2,500	7,500	2,500	2,500	2,500	2,500
Other Expenses	10,000	10,000	-	-	-	-
Subdivision Expense	7,000	5,000	5,125	5,253	5,384	5,519
Computer Subscriptions/IT equipment	12,230	15,000	15,375	15,759	16,153	16,557
Information Technology support	30,000	30,000	30,000	30,000	30,000	30,000
Economic Development	3,000	3,000	3,075	3,152	3,231	3,311
Special Event Celebrations	18,000	20,000	20,500	21,013	21,538	22,076
	<b>702,593</b>	<b>782,486</b>	<b>802,539</b>	<b>822,313</b>	<b>842,628</b>	<b>863,500</b>
<b>Protective Services:</b>						
Midway and Rural Fire Protection	186,670	171,600	176,748	182,050	187,512	193,137
Midway Fire Wages & Benefits	112,000	127,467	131,291	135,230	139,287	143,465
Emergency Services Recognition	2,000	2,500	2,000	2,000	2,000	2,000
Road Rescue Service	15,000	12,500	15,000	15,000	15,000	15,000
Police Based Victim Services	112,775	112,775	112,775	112,775	112,775	112,775
Bylaw Enforcement	1,000	1,000	1,000	1,000	1,000	1,000
Building inspection	22,177	27,864	28,421	28,990	29,569	30,161
Animal control	16,000	500	16,320	16,646	16,979	17,319
Emerg. Measures / Recovery	8,710	2,000	9,000	9,000	9,000	9,000
Weed program	9,080	9,000	9,180	9,364	9,551	9,742
Risk Management	7,000	10,500	7,000	7,140	7,283	7,428
Fire Hall Bldg. Maint/repair	9,700	15,700	10,000	10,200	10,404	10,612
Ambulance Bldg. Maint/Repair	8,400	8,000	3,000	3,060	3,121	3,184
	<b>510,512</b>	<b>501,406</b>	<b>521,735</b>	<b>532,455</b>	<b>543,481</b>	<b>554,823</b>
<b>Transportation Services:</b>						
Transportation Wages & benefits	20,000	20,000	20,600	21,218	21,855	22,510
St Main./Snow Remov/Dust Control	10,000	10,000	10,200	10,404	10,612	10,824
St Lighting Expenses	8,000	8,800	8,976	9,156	9,339	9,525
Airport	10,600	10,700	10,914	11,132	11,355	11,582
	<b>48,600</b>	<b>49,500</b>	<b>50,690</b>	<b>51,910</b>	<b>53,160</b>	<b>54,442</b>
<b>Public Works:</b>						
Public Works Wages & Benefits	81,800	135,000	139,050	143,222	147,518	151,944
Equip. maintenance, yard maint, insurance	77,000	45,000	46,350	47,741	49,173	50,648
Public Works supplies & materials	4,500	4,000	4,080	4,162	4,245	4,330
Public Works building expenses & utilities	17,120	6,120	6,242	6,367	6,495	6,624
Risk Management	2,000	10,000	10,200	10,404	10,612	10,824
Cemetery Maint.	5,000	5,500	5,610	5,722	5,837	5,953
Landfill & Recycling Facility Maint.	6,200	8,500	8,670	8,843	9,020	9,201
	<b>193,620</b>	<b>214,120</b>	<b>220,202</b>	<b>226,460</b>	<b>232,899</b>	<b>239,524</b>
<b>Municipal Building Expenses:</b>						
Museum	16,200	17,000	17,340	17,687	18,041	18,401
Medical building	79,000	69,000	70,380	71,788	73,223	74,688
Library	14,400	13,800	14,076	14,358	14,645	14,938
Community Hall	18,600	24,900	25,398	25,906	26,424	26,953
Seniors Centre	8,000	10,000	10,200	10,404	10,612	10,824
Bunkhouse	3,200	3,400	3,468	3,537	3,608	3,680
Other Municipal Buildings	1,500	1,700	1,734	1,769	1,804	1,840
	<b>140,900</b>	<b>139,800</b>	<b>142,596</b>	<b>145,448</b>	<b>148,357</b>	<b>151,324</b>



**VILLAGE OF MIDWAY**  
**2026 - 2030 / FIVE-YEAR FINANCIAL PLAN**  
**Schedule "A" of Village of Midway Bylaw No. 585, 2026**  
**SEWER O P E R A T I N G F U N D**

	<i>Budget 2025</i>	<b><i>Budget 2026</i></b>	<i>Budget 2027</i>	<i>Budget 2028</i>	<i>Budget 2029</i>	<i>Budget 2030</i>
<b>REVENUE:</b>						
Sewer user fees	117,625	124,731	129,720	134,909	140,305	145,918
Sani dump	1,500	1,900	1,900	2,000	1,900	1,800
Sewer frontage taxes/Debt surplus	-	-	-	-	-	-
Interest	18,000	18,000	15,000	15,000	15,000	15,000
Other / Sewer Connections	5,000	5,000	5,000	5,000	5,000	5,000
Grant Contributions	-					
Contribution from Sewer Reserve						
Transfer from Gas Tax Funds			-		-	-
	<u>142,125</u>	<u>149,631</u>	<u>151,620</u>	<u>156,909</u>	<u>\$ 162,205</u>	<u>\$ 167,718</u>
<b>EXPENDITURE:</b>						
Wages & Benefits	50,000	54,000	56,700	59,535	62,512	65,637
Maintenance & utilities	53,000	86,500	42,000	42,840	43,697	44,571
Debt principal payments	6,732	-	-	-	-	-
Debt interest payments	1,503	-	-	-	-	-
Administration & other	7,500	4,000	4,000	4,000	4,000	4,000
Contribution to Sewer Infra. Reserve	23,390	5,131	48,920	50,534	51,997	53,510
Sewer Capital Expenditure	-	-	-	-	-	-
	<u>142,125</u>	<u>149,631</u>	<u>151,620</u>	<u>156,909</u>	<u>162,206</u>	<u>167,718</u>
<b>OPERATING (SURPLUS) DEFICIT</b>	-	0	0	0	0	0



**VILLAGE OF MIDWAY**  
**2026 - 2030 / FIVE-YEAR FINANCIAL PLAN**  
**Schedule "A" of Village of Midway Bylaw No. 585, 2026**  
**GENERAL CAPITAL EXPENDITURES & FUNDING SOURCES**

	EXPENDITURES					FUNDING SOURCES			Funding Source Details
	2026	2027	2028	2029	2030	General Operating Fund	Reserve Funds	Other	
Administration & Information Technology:									
Computer upgrades/new Catalis server	20,000	6,000	6,000	6,000	6,000		44,000		Covid Restart grant
Total	20,000	6,000	6,000	6,000	6,000	-	44,000	-	
Fire Protection:									
Self Contained Breathing Apparatus (SCBA)		112,000	117,000					229,000	FNRO funds/Debt financing Fire Apparatus & Equipment Reserve/Canada Community Building Fund (CCBF)/Regional contribution Fire Apparatus & Equipment Reserve/Canada Community Building Fund (CCBF)
Water Tender		575,000					575,000		
Frontline engine					850,000		850,000		
Total	-	687,000	117,000	-	850,000	-	1,425,000	229,000	
Paving Program:	250,000						250,000		Canada Community Building Fund (CCBF)/Community Hall reserve
Total	250,000	-	-	-	-	-	250,000		
Public Works:									
Public Works Truck		80,000					80,000		Equipment replacement reserve Equipment replacement reserve
Equip. upgrades	50,000	50,000	50,000	50,000	50,000	250,000			
Total	50,000	130,000	50,000	50,000	50,000	250,000	80,000	-	
Recreation, Parks & Green Spaces:									
Riverfront Campground Expansion project	18,470	120,000				8,470	130,000		REDIP grant carry-over, Growing Communities Fund Grant Funding
Playground Equipment		75,000						75,000	
Total	18,470	195,000	-	-	-	8,470	130,000	75,000	
Municipal Buildings:									
Community Hall Upgrade	566,098					363,829	202,269		ICIP grant/Heritage Canada grant deferred revenue/Non-statutory reserve - WBCF Dividends/Community Centre Reserve Growing Communities Fund Growing Communities Fund
*Municipal Office renovation	96,500							96,500	
Public Works shop/Office	-	282,000						282,000	
Total	662,598	282,000	-	-	-	363,829	202,269	378,500	
<b>TOTAL GENERAL CAPITAL</b>	<b>\$ 1,001,068</b>	<b>\$ 1,300,000</b>	<b>\$ 173,000</b>	<b>\$ 56,000</b>	<b>\$ 906,000</b>	<b>\$ 622,299</b>	<b>\$ 2,131,269</b>	<b>\$ 682,500</b>	

**VILLAGE OF MIDWAY**  
**2026 - 2030 / FIVE-YEAR FINANCIAL PLAN**  
**Schedule "A" of Village of Midway Bylaw No. 585, 2026**  
**GENERAL CAPITAL EXPENDITURES & FUNDING SOURCES**

	EXPENDITURES					FUNDING SOURCES			Funding Source Details
	2026	2027	2028	2029	2030	General Operating Fund	Reserve Funds	Other	
Sewer:									Water Infrastructure Reserve/Canada Community Building Fund (CCBF)/Growing Communities Fund
<b>TOTAL SEWER CAPITAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -				
Water:									
New Well Planning/Install	100,000	450,000	450,000				1,000,000		
<b>TOTAL WATER CAPITAL</b>	\$ 100,000	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	
<b>TOTAL CAPITAL INCLUDING SEWER &amp; WATER</b>	\$ 1,101,068	\$ 1,750,000	\$ 623,000	\$ 56,000	\$ 906,000	\$ 622,299	\$ 3,131,269	\$ 682,500	

**VILLAGE OF MIDWAY**  
**BYLAW 585, 2026**

**A BYLAW BEING THE VILLAGE OF MIDWAY 2026 – 2030 FIVE YEAR FINANCIAL PLAN**  
**BYLAW NO. 585, 2026**

**Table #1 - The proportions of revenue proposed to come from various funding sources.**

<b>Revenue Source</b>	<b>\$</b>	<b>% of Total Revenue</b>
Property Taxes	889,049	21%
Taxes collected for other governments	615,682	15%
Grants	685,775	16%
Revenue from User Fees/Sales of Service	715,148	17%
Revenue from Investments	140,000	3%
Transfers from Reserves/Other income	1,156,989	28%
<b>Total</b>	<b>4,202,643</b>	<b>100%</b>

Table #1 shows the proportion of total revenue proposed to be raised from each funding source in 2026.

**Table #2 - The distribution of property taxes among the property classes**

<b>Property Class</b>	<b>2026 Taxes</b>	<b>2026 Property Tax Revenue %</b>	<b>2025 Property Tax Revenue %</b>
01. Residential	\$ 451,710	52.80%	54.51%
02. Utilities	188,704	22.06%	20.91%
04. Major Industry	119,212	13.93%	13.66%
05. Light Industry	19,664	2.30%	2.49%
06. Business & Other	69,295	8.10%	7.70%
08. Recreation	175	0.02%	0.02%
09. Farm	6,732	0.79%	0.72%
<b>Total</b>	<b>\$ 855,492</b>	<b>100%</b>	<b>100%</b>

Table #2 provides the distribution of property tax revenue among the property classes in 2026.

**VILLAGE OF MIDWAY  
BYLAW No. 585, 2026**

**A BYLAW BEING THE VILLAGE OF MIDWAY 2026 – 2030 FIVE YEAR FINANCIAL PLAN  
BYLAW NO. 585, 2026**

Table #3 contains a list of permissive exemptions granted for the taxation year. The list demonstrates the policy of council that permissive exemptions are granted to not-for-profit institutions that form a valuable part of our community.

**Table #3 – Estimated permissive tax exemptions for 2026, 2027 and 2028.**

Roll #	Owner/Occupier	Civic Address	Estimated Taxes		
			2026	2027	2028
<b>Philanthropic for the taxation years 2026 to 2029 (Bylaw No. 575 – 2025)</b>					
3.031	Province of BC – BC Emergency Health Services	661 Eighth Avenue	\$5,650	\$5,930	\$6,230
<b>Recreation Facilities and Service Club or Associations (Bylaw No. 576 - 2025)</b>					
3.075	Boundary District Curling Club	706 Seventh Avenue	\$2,800	\$2,940	\$3,090
<b>Public Worship for the taxation years 2026 to 2029 (Bylaw No. 577 – 2025)</b>					
12.03	King of Kings New Testament Church	735 Ninth Avenue	\$520	\$550	\$580
231.01	The BC Conference of the Mennonite Brethren Church (Boundary Community Church)	943 Thirteenth Avenue	\$940	\$990	\$1,040
<b>Total Estimated Taxes</b>			<b>\$9,910</b>	<b>\$10,410</b>	<b>\$10,940</b>