

SPECIAL COUNCIL MEETING

Midway Council Chambers, 661 8th Avenue
Midway, BC

Public persons are welcome to attend in person or via electronic means, zoom upon request.

Please note that in-person meetings are audio recorded for the purpose of preparing minutes.
(Recordings are deleted after the Council has adopted the minutes.)

We wish to acknowledge that this meeting is taking place on non-treaty traditional lands.

The Council of the Village of Midway agrees to uphold the Guiding Principles for Responsible Conduct as per Village of Midway's Policy No. 387

Wednesday, May 6, 2026 18:00 hours



Lisa Teggarty, Chief Administrative Officer

AGENDA

1. Call to Order 18:00 Hours, Midway Council Chambers, 661 8th Avenue., Midway BC
2. Late Items
3. Adoption of Special Meeting Agenda of May 6, 2026
4. Discussions
 - a) Budget Deliberations – Draft 2026-2030 Five Year Financial Plan
5. Question Period
6. Adjournment

VILLAGE OF MIDWAY
2026 - 2030 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. XXX, 2026
GENERAL CAPITAL EXPENDITURES & FUNDING SOURCES

DRAFT #1. May 4, 2026 - Special Council meeting		EXPENDITURES					FUNDING SOURCES			
		2026	2027	2028	2029	2030	General Operating Fund	Reserve Funds	Other	Funding Source Details
Administration & Information Technology:										Covid Restart grant
Computer upgrades/new Catalis server		20,000	6,000	6,000	6,000	6,000		44,000		(Council approved \$5k for computer upgrades at April 27, 2026 Regular Council meeting)
Total		20,000	6,000	6,000	6,000	6,000	-	44,000	-	
Fire Protection:										
Self Contained Breathing Apparatus (SCBA)			112,000	117,000					229,000	FNRO funds, Debt financing, Fire Apparatus & Equipment Reserve
Water Tender			575,000					575,000		Fire Apparatus & Equipment Reserve/Canada Community Building Fund (CCBF)/Regional contribution
Frontline engine						850,000		850,000		Fire Apparatus & Equipment Reserve/Canada Community Building Fund (CCBF)
Total		-	687,000	117,000	-	850,000	-	1,425,000	229,000	
Paving Program:		250,000						250,000		Canada Community Building Fund (CCBF) Community Hall reserve (Paving carried over from project)
Total		250,000	-	-	-	-	-	250,000		
Public Works:										
Public Works Truck Equip. upgrades		50,000	80,000	50,000	50,000	50,000	250,000	80,000		Equipment replacement reserve
Total		50,000	130,000	50,000	50,000	50,000	250,000	80,000	-	Equipment replacement reserve
Recreation, Parks & Green Spaces:										
Riverfront Campground Expansion project		18,470	120,000				8,470	130,000		REDIP grant carry-over, Growing Communities Fund
Playground Equipment			75,000						75,000	Grant Funding
Total		18,470	195,000	-	-	-	8,470	130,000	75,000	
Municipal Buildings:										
Community Hall Upgrade		566,098					363,829	202,269		ICIP grant/Heritage Canada grant deferred revenue/Non-statutory reserves - WBCF Dividends/Community Centre Reserve
*Municipal Office renovation <small>*includes Cat 5 electrical upgrades to Fire Hall</small>		90,000							90,000	Growing Communities Fund
Public Works shop/Office		-	282,000						282,000	Growing Communities Fund
Total		656,098	282,000	-	-	-	363,829	202,269	372,000	
TOTAL GENERAL CAPITAL		\$ 994,568	\$ 1,300,000	\$ 173,000	\$ 56,000	\$ 906,000	\$ 622,299	\$ 2,131,269	\$ 676,000	

VILLAGE OF MIDWAY
2026 - 2030 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. XXX, 2026
GENERAL CAPITAL EXPENDITURES & FUNDING SOURCES

DRAFT #1. May 4, 2026 - Special Council meeting	EXPENDITURES					FUNDING SOURCES			
	2026	2027	2028	2029	2030	General Operating Fund	Reserve Funds	Other	Funding Source Details
Sewer:									
TOTAL SEWER CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -				
Water:									
New Well Planning/Install	100,000	450,000	450,000				1,000,000		Water Infrastructure Reserve/Canada Community Building Fund (CCBF)/Growing Communities Fund/Infrastructure grant/Debt financing
TOTAL WATER CAPITAL	\$ 100,000	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	
TOTAL CAPITAL INCLUDING SEWER & WATER	\$ 1,094,568	\$ 1,750,000	\$ 623,000	\$ 56,000	\$ 906,000	\$ 622,299	\$ 3,131,269	\$ 676,000	

VILLAGE OF MIDWAY
2026-2030 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. XXX, 2026
GENERAL OPERATING FUND

	Budget 2025	Actual 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029	Budget 2030
<i>DRAFT #1. May 4, 2026 - Special Council meeting</i>							
		<i>Actuals at Dec 31, 2025 (not yet finalized)</i>					
REVENUE:							
General Taxation:							
General Property Taxes	\$ 764,328	\$ 775,387	\$ 855,492	\$ 898,267	\$ 943,180	\$ 990,339	\$ 1,039,856
Interest and penalties on taxes	5,000	6,333	5,000	5,000	5,000	5,000	5,000
Grants in Lieu of Taxes	30,120	31,904	28,557	30,723	31,337	31,964	32,603
Taxes collected for other governments		579,173	615,682				
Interest on Investments	172,000	177,706	140,000	130,000	130,000	130,000	130,000
Provincial Grants:							
Small Community Grants	350,000	343,000	343,000	345,000	346,000	347,000	348,000
Street Light Assistance	2,400	2,388	2,400	2,400	2,400	2,400	2,400
FLNRO Wildland Fires Recovery	-	-	-	-	-	-	-
Government of BC Indigenous Engagement	42,000	42,000	42,000	-	-	-	-
Climate Action Grant	222,257	222,257	-	-	-	-	-
Province of BC - Housing Capacity Grant	75,523	151,046	74,853	74,853	-	-	-
CRIP 2024-2025 FireSmart grant	199,650	199,650	70,880	-	-	-	-
Prov of BC - REDIP FIT	8,470	8,470	8,470	-	-	-	-
UBCM Next Generation 911	29,895	7,395	29,895	-	-	-	-
Sparc Accessibility grant	4,317	1,650	2,667	-	-	-	-
Canada Summer Jobs Program (FSJ)	6,250	-	2,556	-	-	-	-
Other Prov. Funding	-	-	-	-	-	-	-
Community Centre Upgrade Grants :		-	-	-	-	-	-
ICIP /Rural & Northern Communities Fund	936,741	768,074	355,217	-	-	-	-
Heritage Canada Legacy Fund	289,973	281,361	8,612	-	-	-	-
Grants Other:			5,500				
Misc. Grant - Admin	100,000	102,600	-	75,000	5,000	5,000	5,000
Misc. Grant - Fire	-	13,398	-	192,000	-	-	-
Misc. Grant - Arena	-	2,089	-	-	-	-	-
Special Events	7,000	8,020	8,000	8,000	8,000	8,000	8,000
RDKB - Arena Grant	27,512	27,512	28,337	29,187	29,482	30,072	30,673
Community Garden Grant	2,500	2,498	2,500	2,500	2,500	2,500	2,500
EOC-Emergency Cost Recovery	-	-	-	-	-	-	-
Road Rescue Service	25,000	13,948	15,000	15,000	15,000	15,000	15,000
Federal Grant:							
Community Works Fund Agreement	93,054	93,054	93,054	93,054	96,776	96,776	96,776
Ambulance Building Lease	38,626	38,526	39,105	39,887	40,685	41,499	42,329
Other Building Rentals	20,000	22,567	25,900	26,418	26,946	27,485	28,035
Arena Revenue:							
Ice Bookings	26,000	27,322	26,000	27,000	27,000	27,000	27,000
Drop-in Rates & Other Revenue	17,000	16,737	17,000	17,000	17,000	17,000	17,000
Grants from other Organization							
Other Sundry Income:							
Midway Comm Garden	7,800	8,425	8,000	8,000	8,000	8,000	8,000
Sales of services (e.g. adopt a bench)	3,300	-	2,300	2,300	2,300	2,300	2,300
Cemetery fees	6,600	3,601	3,000	3,000	3,000	3,000	3,000
Subdivision/Zoning/OCP Fees	500	-	1,000	1,000	1,000	1,000	1,000
Misc. Revenue (Cost recovery, Legacy interest rec'd)	65,100	66,316	70,298	60,000	60,000	60,000	60,000
Fortis BC Operating Agreement	7,253	7,253	8,663	8,000	8,000	8,000	8,000
Admin Fee for Services	17,000	22,462	13,750	17,000	17,000	17,000	17,000
Riverfront Park Campground Fees:	17,500	19,204	36,000	36,700	37,400	38,100	38,800
Licences and Permits:							
Building permits	3,000	8,228	3,000	3,000	3,000	3,000	3,000
Business licences	2,000	2,250	2,300	2,300	2,300	2,300	2,300
Sale of Tax Cert.	500	496	500	500	500	500	500
Dog licences	1,600	1,680	1,600	1,700	1,700	1,700	1,700
Protective Services:							
Rural Fire Protection Fee for Service	131,670	131,670	135,620	134,553	137,501	140,517	143,600
Police Based Victim Services Program	112,775	112,775	112,775	112,775	112,775	112,775	112,775
CEPF Composite Equipment & Training	-	23,827	-	-	-	-	-
ICBC Commissions:	150,000	164,416	165,000	166,000	167,000	168,000	169,000
Sale of Tangible Capital Assets:							
Sale of Tangible Capital Assets:	-	-	-	5,000	5,000	5,000	5,000
Equity Income from WBCF:	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Transfers from Other Funds:							
Prior years surplus	82,691		84,391	120,080	105,000	101,140	46,208
Debt financing					117,000		
Transfers from Reserve Funds:							
Canada Community-Building Fund (CCBF)	250,000	54,769	200,000				450,000

VILLAGE OF MIDWAY
2026-2030 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. XXX, 2026
GENERAL OPERATING FUND

	Budget 2025	Actual 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029	Budget 2030
Growing Communities Fund	121,530		100,000	402,000			
Equipment Replacement Reserve	80,000	29,636	50,000				
Fire Apparatus & Fire Equip. Replacement Reserve	30,000	30,000		383,000			450,000
Other Non-Statutory Reserve-Carried Forward	797,957	510,911					
Community Hall Reserve	523,612	25,882	252,269				
Capital Equipment Reserve		30,000		130,000	50,000	50,000	50,000
Wildfire Surplus Reserve (FLNRO)		19,163		112,000			
Community Garden Surplus		6,366					
TOTAL REVENUE	\$ 6,008,004	\$5,345,395	\$4,196,143	\$3,820,197	\$2,664,782	\$2,599,366	\$3,502,355
EXPENDITURES:							
Administrative & Common Services:							
Wages & benefits	414,863	396,564	473,406	479,589	493,977	508,796	524,060
Recoverable expenses			-				
Council indemnities	64,000	63,430	64,580	65,000	66,000	67,000	68,000
Audit & legal	50,000	56,776	60,000	50,000	50,000	50,000	50,000
Insurance	21,500	22,045	24,000	24,600	25,215	25,845	26,492
Office exp & postage	23,300	30,949	19,000	47,765	48,959	50,183	51,438
Office building exp - Janitorial, Utilities	11,600	10,597	20,571	21,085	21,612	22,153	22,707
Telephone/Fax/Internet	4,600	4,813	5,000	5,125	5,253	5,384	5,519
Convention, travel and staff training	30,000	25,020	32,000	32,800	33,620	34,461	35,322
Election & referendum	2,500	-	7,500	10,000	2,500	2,500	2,500
Other Expenses	10,000	-	10,000	23,063	23,639	24,230	24,836
Subdivision Expense	7,000	1,340	5,000	5,125	5,253	5,384	5,519
Computer Subscriptions/IT equipment	12,230	14,631	15,000	15,375	15,759	16,153	16,557
Information Technology support	30,000	27,140	30,000	30,000	30,000	30,000	30,000
Economic Development	3,000	2,950	3,000	3,075	3,152	3,231	3,311
Special Event Celebrations	18,000	19,853	20,000	20,500	21,013	21,538	22,076
	702,593	676,109	789,057	833,102	845,952	866,858	888,336
Protective Services:							
Midway and Rural Fire Protection	186,670	173,078	171,600	176,748	182,050	187,512	193,137
Midway Fire Wages & Benefits	112,000	118,073	127,467	131,291	135,230	139,287	143,465
Emergency Services Recognition	2,000	2,224	2,500	2,000	2,000	2,000	2,000
Road Rescue Service	15,000	18,664	12,500	15,000	15,000	15,000	15,000
Police Based Victim Services	112,775	111,586	112,775	112,775	112,775	112,775	112,775
Bylaw Enforcement	1,000	2,826	1,000	1,000	1,000	1,000	1,000
Building inspection	22,177	22,177	27,864	28,421	28,990	29,569	30,161
Animal control	16,000	(77)	500	16,320	16,646	16,979	17,319
Emerg. Measures / Recovery	8,710	-	2,000	9,000	9,000	9,000	9,000
Weed program	9,080	6,653	9,000	9,180	9,364	9,551	9,742
Risk Management	7,000	10,307	10,500	10,710	10,924	11,143	11,366
Fire Hall Bldg. Maint/repair	9,700	11,986	15,700	10,000	10,200	10,404	10,612
Ambulance Bldg. Maint/Repair	8,400	7,828	8,000	3,000	3,060	3,121	3,184
	510,512	485,326	501,406	525,445	536,239	547,341	558,760
Transportation Services:							
Transportation Wages & benefits	20,000	16,907	20,000	20,600	21,218	21,855	22,510
St Main./Snow Remov/Dust Control	10,000	1,464	10,000	10,200	10,404	10,612	10,824
St Lighting Expenses	8,000	8,304	8,800	8,976	9,156	9,339	9,525
Airport	10,600	9,933	10,700	10,914	11,132	11,355	11,582
	48,600	36,608	49,500	50,690	51,910	53,160	54,442
Public Works:							
Public Works Wages & Benefits	81,800	138,062	135,000	139,050	143,222	147,518	151,944
Equip. maintenance, yard maint, insurance & utilities	77,000	61,850	45,000	46,350	47,741	49,173	50,648
Public Works supplies & materials	4,500	3,918	4,000	4,080	4,162	4,245	4,330
Public Works building expenses & utilities	17,120	5,928	6,120	6,242	6,367	6,495	6,624
Risk Management	2,000	3,931	10,000	10,200	10,404	10,612	10,824
Cemetery Maint.	5,000	3,579	5,500	5,610	5,722	5,837	5,953
Landfill & Recycling Facility Maint.	6,200	8,761	8,500	8,670	8,843	9,020	9,201
	193,620	226,029	214,120	220,202	226,460	232,899	239,524
Municipal Building Expenses:							
Museum	16,200	12,633	17,000	17,340	17,687	18,041	18,401
Medical building	79,000	66,103	69,000	70,380	71,788	73,223	74,688
Library	14,400	9,166	13,800	14,076	14,358	14,645	14,938
Community Hall	18,600	17,483	24,900	25,398	25,906	26,424	26,953
Seniors Centre	8,000	3,745	10,000	10,200	10,404	10,612	10,824

VILLAGE OF MIDWAY
2026-2030 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. XXX, 2026
GENERAL OPERATING FUND

	<i>Budget 2025</i>	<i>Actual 2025</i>	<i>Budget 2026</i>	<i>Budget 2027</i>	<i>Budget 2028</i>	<i>Budget 2029</i>	<i>Budget 2030</i>
Bunkhouse	3,200	2,507	3,400	3,468	3,537	3,608	3,680
Other Municipal Buildings	1,500	1,598	1,700	1,734	1,769	1,804	1,840
	<u>140,900</u>	<u>113,235</u>	<u>139,800</u>	<u>142,596</u>	<u>145,448</u>	<u>148,357</u>	<u>151,324</u>
Parks & General Recreation:							
Arena Wages & benefits	45,230	59,537	64,000	65,920	67,898	69,935	72,033
Arena Utilities	40,000	45,711	47,000	48,410	49,862	51,358	52,899
Arena Building maintenance/Insurance	49,000	47,526	28,000	28,840	29,705	30,596	31,514
Arena Materials & supplies, Zamboni	12,700	10,883	11,000	14,586	14,878	15,175	15,479
Arena Risk Management	2,500	2,818	3,000	4,590	4,682	4,775	4,871
Arena Equip. Maintenance	6,000	7,900	15,000	6,120	6,242	6,367	6,495
Parks Wages & benefits	60,420	51,429	53,000	54,590	56,228	57,915	59,652
Parks Materials & supplies	12,000	11,357	12,000	9,180	9,364	9,551	9,742
Parks Risk Management	8,000	4,206	4,000	6,865	7,002	7,142	7,285
Riverfront Park/Trails Materials & Supplies	8,000	4,148	3,000	10,200	10,404	10,612	10,824
Riverfront Campground contracted services	-	-	16,000				
Parks Equip. Maintenance/Insurance	10,000	8,492	10,000	9,180	9,364	9,551	9,742
Parks Miscellaneous/Utilities	12,000	2,264	2,400	9,180	9,364	9,551	9,742
Midway Community Garden	14,200	17,289	18,000	14,892	15,190	15,494	15,804
	<u>280,050</u>	<u>273,561</u>	<u>286,400</u>	<u>282,553</u>	<u>290,181</u>	<u>298,022</u>	<u>306,080</u>
Grants to Community Groups:							
Midway Public Library	20,853	20,853	16,170	16,170	16,493	16,823	17,160
Kettle River Museum Society	10,440	10,440	10,649	10,862	11,079	11,301	11,527
Midway Social Centre	7,833	7,833	7,990	8,150	8,313	8,479	8,649
Other GIA to Community Groups	7,959	7,959	8,118	8,280	8,446	8,615	8,787
Miscellaneous grants - Council approved	6,892	2,160	12,000	12,240	12,485	12,734	12,989
Midway Partnership Fund / Midway Legacy Fund	-	6,954	7,000	7,000	7,000	7,000	7,000
	<u>53,977</u>	<u>56,199</u>	<u>61,927</u>	<u>62,702</u>	<u>63,816</u>	<u>64,952</u>	<u>66,111</u>
Special Projects:							
Campground expansion Business Plan project	30,000	-	-				
SparcBC Accessibility carry-forward project	4,317	1,650	-				
Province of BC - Housing Capacity project	75,523	1,340	74,853	74,853			
UBCM Next GEN 911 project	29,895	-	29,895				
2024/2025 CRI FireSmart Wildfire mitigation project	199,650	128,769	70,881				
2024 CEPF Volunteer & Composite - Fire dept training apparatus	24,837	-	-				
Government of BC Indigenous Engagement project	42,000	40,000	42,000				
	<u>406,222</u>	<u>171,759</u>	<u>217,629</u>	<u>74,853</u>	-	-	-
General Capital Expenditures	<u>3,338,676</u>	<u>2,189,534</u>	<u>994,568</u>	<u>1,300,000</u>	<u>173,000</u>	<u>56,000</u>	<u>906,000</u>
Transfer from GCF-Municipal Finance Debt repayment	-	-	-	-	-	-	-
Taxes collected for Other Governments		579,173	615,682				
Transfer to Other Funds:							
Fire Truck Reserve	70,000	61,250	70,000	70,000	70,000	70,000	70,000
Capital Equipment Reserve	12,000	10,000	10,000	20,000	20,000	20,000	20,000
Depreciation Equipment Reserve	21,800	10,000	20,000	20,000	20,000	20,000	20,000
Sick & Sev. Reserve	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Building Replacement Reserve	12,000	10,000	10,000	10,000	10,000	10,000	10,000
Community Hall Reserve	12,000	10,000	10,000	2,000	2,000	2,000	2,000
Land Sale Reserve	2,000	-	2,000	2,000	2,000	2,000	2,000
Gas Tax Reserve	93,054	93,054	93,054	93,054	96,776	96,776	96,776
Cemetery Care Fund	-	831	1,000	1,000	1,000	1,000	1,000
Other Non-Statutory Reserve Funds	100,000	200,000	100,000	100,000	100,000	100,000	100,000
	<u>332,854</u>	<u>405,135</u>	<u>326,054</u>	<u>328,054</u>	<u>331,776</u>	<u>331,776</u>	<u>331,776</u>
TOTAL EXPENDITURES	\$ 6,008,004	\$5,212,668	\$4,196,143	\$3,820,197	\$2,664,783	\$2,599,366	\$3,502,355
OPERATING SURP / (DEF)	0	132,727	0	0	0	0	0

**VILLAGE OF MIDWAY
2026 - 2030 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. XXX, 2026
SEWER O P E R A T I N G F U N D**

	<i>Budget 2025</i>	<i>Actual 2025</i>	<i>Budget 2026</i>	<i>Budget 2027</i>	<i>Budget 2028</i>	<i>Budget 2029</i>	<i>Budget 2030</i>
		<i>Actuals at Dec 31, 2025 (not yet finalized)</i>					
REVENUE:							
Sewer user fees	117,625	117,625	124,731	129,720	134,909	140,305	145,918
Sani dump	1,500	1,572	1,900	1,900	2,000	1,900	1,800
Sewer frontage taxes/Debt surplus	-	11,445	-	-	-	-	-
Interest	18,000	16,782	18,000	15,000	15,000	15,000	15,000
Other / Sewer Connections	5,000	-	5,000	5,000	5,000	5,000	5,000
Grant Contributions	-	-					
Contribution from Sewer Reserve							
Transfer from Gas Tax Funds				-		-	-
	<u>142,125</u>	<u>147,423</u>	<u>149,631</u>	<u>151,620</u>	<u>156,909</u>	<u>\$ 162,205</u>	<u>\$ 167,718</u>
EXPENDITURE:							
Wages & Benefits	50,000	53,716	54,000	56,700	59,535	62,512	65,637
Maintenance & utilities	53,000	44,789	86,500	42,000	42,840	43,697	44,571
Debt principal payments	6,732	6,732	-	-	-	-	-
Debt interest payments	1,503	1,503	-	-	-	-	-
Administration & other	7,500	3,262	4,000	4,000	4,000	4,000	4,000
Contribution to Sewer Infra. Reserve	23,390	37,421	5,131	48,920	50,534	51,997	53,510
Sewer Capital Expenditure	-	-	-	-	-	-	-
	<u>142,125</u>	<u>147,423</u>	<u>149,631</u>	<u>151,620</u>	<u>156,909</u>	<u>162,206</u>	<u>167,718</u>
OPERATING (SURPLUS) DEFICIT	-	-	0	0	0	0	0

