

Mayor McMynn opened the Special Budget Meeting of Council at 18:03 hours on May 7, 2026, Midway Council Chambers, 661 Eighth Ave., Midway, BC.

We wish to acknowledge that this meeting is taking place on non-treaty traditional lands.

The Council of the Village of Midway agrees to uphold the Guiding Principles for Responsible Conduct as per Village of Midway's Policy No. 387

Present: Mayor McMynn
Councillors Willsey and Pownall; Councillor Metcalf and Dunsdon late

Staff: Lisa Teggarty CAO
Tamara Lovett, Administrative Assistant
John Boltz, Public Works Foreman
Corey Kortmeyer, Fire Chief

Public: Martin Fromme

Introduction of Late Items – None

Moved/Seconded that the May 7, 2026, Special Budget Meeting agenda be adopted as circulated.

Carried

Discussions

Budget - Presentation of Draft #3 2026-2030 Five Year Financial Plan

CAO presented the changes made to the 3rd draft of the 2026-2030 Five Year Financial Plan to Council and Public.

▪ **Changes to General Operating Fund**

REVENUE

- **REVENUE Transfers from Reserve Funds** – Growing Communities Fund allocation was increased to account for Office accessible door.
- **EXPENDITURES – Administrative & Common Services** – Office building expense was reduced and Office accessible door was moved to Capital.
- **TOTAL REVENUE updated - \$4,202,643**

▪ **Changes to General Operating Funds**

EXPENDITURES

- **Parks and General Recreation** – Parks Risk Management increased allocation, trees/windstorm clean-up.
- **Grants to Community Groups** – Midway Public Library – increased allocation by \$2,500 to \$18,670.
- **General Capital Expenditure - \$1,001,068 updated.**
- **TOTAL EXPENDITURE updated - \$4,202,643**

▪ **Changes to General Capital Expenditures & Funding Sources.**

- **Municipal Office Renovation** – Accessibility doors moved to this project.
- **TOTAL GENERAL CAPITAL - \$1,001,068 Updated**

Taxes - Staff Report on file

- 10% increase provides an overall total tax revenue of \$80,105.00.
- Tax & Revenue Analysis shows changes by Class of Property.

Councillor Metcalf arrives at 18:37

Medical Building and Clinic – Revenue & Expenses

- Summarized Revenue and Expenses with the Clinic and Medical building. Discussion on the expenses and cost recovery.

Councillor Dunsdon arrives at 18:50

Library Request

- Council discussed and decided that the extra \$2,500 is all that can be allocated at this time.

Councillor Dunsdon leaves at 18:55

Martin Fromme leaves at 18:57

Fire Chief and Public Works Foreman leave at 19:17

Question Period - None

In-Camera - none

Adjournment

Moved to adjourned at 19:17 hours.

Mayor McMynn

CAO Teggarty