

Mayor McMynn opened the Special Budget Meeting of Council at 18:00 hours on May 6, 2026, Midway Council Chambers, 661 Eighth Ave., Midway, BC.

We wish to acknowledge that this meeting is taking place on non-treaty traditional lands.

The Council of the Village of Midway agrees to uphold the Guiding Principles for Responsible Conduct as per Village of Midway's Policy No. 387

Present: Mayor McMynn  
Councillors Willsey, Pownall, Metcalf and Dunsdon

Staff: Lisa Teggarty CAO  
Tamara Lovett, Administrative Assistant  
John Boltz, Public Works Foreman  
Corey Kortmeyer, Fire Chief

Public: Ashley Kamigochi

**Introduction of Late Items** – Add to Discussions 4(b) – Community Centre Sign

**Adoption of Agenda**

**Moved/Seconded** that the May 6, 2026, Special Budget Meeting agenda be adopted as amended.

**Carried**

**Discussions**

**Budget Requests**

- Library – Ashley Kamigochi explained the benefits of the Library to the community. Whilst she was unable to comment on the library financials, Village staff confirmed that the library had budgeted a \$25,000 contribution from the Village in their 2026 budget. Council will discuss.

*Ashley Kamigochi leaves at 18:12*

- Midway Social Centre Society submitted a letter requesting continued Grant in Aid support.

**Budget - Presentation of Draft #2 2026-2030 Five Year Financial Plan**

CAO presented the changes made to the 2nd draft of the 2026-2030 Five Year Financial Plan to Council and Public.

▪ **Changes to General Operating Fund**

**REVENUE**

- **Provincial Grants** – Adjustments to the 2025 actuals for the ICP/Rural & Northern Communities Fund and Heritage Canada Legacy Fund for the Community Centre project.
- **Transfers from Other Funds** – Prior years surplus was adjusted to account for the Provincial Grants adjustment.

▪ **Changes to General Capital Expenditures & Funding Sources.**

- **Municipal Buildings** – Community Centre upgrade project to be completed in 2026. Shows where the funding source adjustment was made.

▪ **Changes to General Operating Funds**

**EXPENDITURES** - Reviewed with more details from Public Works foreman and Fire Chief

- **Administrative & Common Services** – Adjusted Election & Referendum 2027 budget.

*Councillor Metcalf arrives at 18:35*

- **Protective Services** – reviewed budget line items. Midway and Rural fire (West Midway) account codes have been merged, less break out of costs needed. Significant savings made on apparatus storage. Income from wildfire and road rescue was discussed.
- **Transportation Services** – Dust control costs expected to increase due to supply costs. Snow removal is weather dependant. Airport maintenance includes mowing and rolling, windsock and cone upgrades.
- **Public Works** – Risk management increased due to recent windstorm/danger tree removal issues. Wages cost allocation changed to align with financial statements.
- **Municipal Building Expenses** – Discussed options for mitigating costs for the arena. Medical building expenses are offset by revenue received for building rental. Museum required sidewalk repair. Insurance costs are increasing significantly. Library some more paving requirements. Community Centre costs will increase utilities costs/insurance. Significant increases in insurance over all buildings.
- **Parks and General Recreation** – Adjustments in costs. Zamboni engine rebuild may be required this year. Arena now has propane bottle refills onsite. Will try to include replacement of campsite propane bottles. Risk management includes stump/root removal and tree removal. Community garden had a standpipe water hydrant installed in the greenhouse.

*Councillor Dunsdon leaves at 19:05*

- **Grants to Community Groups** – 2% increase overall. Council discussed options for extra funding sources for Library. Will table the library request until further review of budget.
- **Special Projects** – 2024/2025 CRI FireSmart Wildfire mitigation program residual funding available and with help of RDKB - looking into options for projects – clean up disc golf debris, community garden debris and a possible community chipping program in the fall.
- **General Capital Expenditure** - \$994,568. No change.
- **Taxes Collected for Other Governments** – in/out of funds.
- **Transfers to Other Funds (Reserves)** – Fire Equipment, Capital Equipment, Depreciation equipment, Sick & Service, Building Replacement, Community Centre, Land sale, Gas Tax (CCBF) and WBCF dividends. Would like to increase the amounts but difficult to balance budget.

- **Reviewed Reserves and Non-Statutory Reserves, Term Deposits, Short-Term investments**
  - **Fire Equipment Reserve** – Fire Chief noted upcoming expenditures – a new Fire truck in 20230-2035 will be required with minimal amount need to finance. The FLNRO fund has \$131,000 which will be put towards expenditures. A water tender will be required but some cost sharing may come from the RDKB.
  - **Canada Community Building Fund Reserve** – funds could be put towards the fire truck, but also towards the new well, paving and other projects. The specifics of the what the fund could be used for was provided for review.
  - **FLNRO funds** – to be moved from surplus into a reserve with the Fire members approval.
  - **Growing Communities Fund** – specifics of funding-use provided.

*Fire Chief leaves at 19:53*

- **Reviewed Water Operating Fund**  
**REVENUE/EXPENDITURES**

- New well planning. Install cost allocated for 2027.
- Council had questions for the Public Works Foreman. Water usage and the need for water restrictions was discussed.
- Usage for old well was discussed - costs associated with any re-development. Staff will investigate funding for well testing.

- **Reviewed the Sewer Operating Fund**  
**REVENUE/EXPENDITURES**

- Expenditures higher this year due to several proposed projects – pump at lift station, blower at sewer plant, disposal costs.
- Testing required for sewer lines under river and into sewer plant.

Council discussed possible savings with proposed Capital projects. Most projects are funded through grant funding. Costs associated with projects like playground equipment is very high. Check-in with School District 51 regarding playground equipment at elementary school.

*Public Works Foreman leaves at 20:42*

**Community Centre Sign**

- Council discussed the quote regarding the present sign and will review.
- Councillor Pownall attended the Community Association meeting regarding the Community Centre grand opening. Council discussed and reviewed proposal.

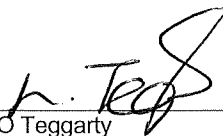
**Question Period** - None

**In-Camera** - none

**Adjournment**

**Moved** to adjourned at 20:54 hours.

  
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Mayor McMynn

  
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CAO Teggarty