

#### Regular Meeting of Council - November 3, 2025

Public persons are welcome to attend in person or via electronic means, zoom upon request.

Please note that when attending in-person, the meeting will be tape recorded.

We wish to acknowledge that this meeting is taking place on non-treaty traditional lands.

The Council of the Village of Midway agrees to uphold the Guiding Principles for Responsible Conduct as per Village of Midway's Policy No. 387

#### 1. Call to Order 19:00 Hours, Council Chambers 661 Eighth Ave., Midway BC

#### 2. Introduction of Late Items

#### 3. Adoption of Regular Meeting Agenda of November 3, 2025

#### 4. Delegation

#### 5. Question Period

#### 6. Adoption of Minutes

Regular Meeting of October 14, 2025 (Page 6963 – 6965) Special Meeting of October 20, 2025 (Page 6966)

#### 7. Business Arising

Regular Meeting of October 14, 2025 (Page 6963 – 6965) Special Meeting of October 20, 2025 (Page 6966)

#### 8. New and Unfinished Business

- a) Staff Report Fire and Life Safety Inspection Frequency Policy No. 366 Draft For Discussion
- b) Staff Report Fire and Rescue Responses Out of Area, Policy No. 403 For Discussion
- c) Staff Report 2026 Committees and Appointments/Acting Mayor schedule
- d) Staff Report Sewer and Water Rates Bylaw Proposal For Discussion
- e) Staff Report Appointment of Municipal auditor for 2025 Audit
- f) Staff Report Update on West Boundary Senior Housing Society municipal approvals

#### 9. Correspondence

- a) Cori Ramsay, UBCM President Heritage Conservation Act Consultation
- b) Sasha Prynn, Program Officer, UBCM 2024 CEPF: Volunteer and Composite Fire Departments Equipment and Training Midway Fire Rescue Training Facility Improvements
- c) Chelsey Boersma, Midway Public Library Door refinishing

#### 10. Administrator's Report

#### 11. Mayor and Council Reports

#### 12. Question Period

#### 13. Financial Report

a) Semi-Annual Budget Variance Reports to October 28, 2025

#### 14. Bylaws & Policies

- a) Policy No. 366, Fire and Life Safety Inspection Frequency Policy amended For Approval
- b) Policy No. 403, Fire and Rescue Responses Out of Area For Approval
- c) Bylaw 578, 2025 Water Services Rates Amendment Bylaw No. 578 2025 For Three Readings
- d) Bylaw 579, 2025 Sewer Services Rates Amendment Bylaw No. 579 2025 For Three Readings

#### 15. Planning

#### 16. Budgets/Accounts - \$370,962.74

#### 17. Correspondence for Info Only

- a) Interior Health, Diane Shendruk UBCM Meeting Summary
- b) Christine Boyle, Minister of Housing and Municipal Affairs Small-scale multi-unit housing (SSMUH)

#### 18. Correspondence for Info Only - to be held for two weeks only

a) Jodie Wickens, Minister of Children and Family Development - Adoption and Permanency Awareness Month

#### 19. In-Camera

- Section 90(1)(k) of the Community Charter – Discussions respecting the provision of a municipal service

#### 20. Adjournment

Mayor McMynn opened the Regular Meeting of Council at 19:00 hours on October 14, 2025, Midway Council Chambers, 661 Eighth Ave., Midway, BC.

We wish to acknowledge that this meeting is taking place on non-treaty traditional lands.

The Council of the Village of Midway agrees to uphold the Guiding Principles for Responsible Conduct as per Village of Midway's Policy No. 387

Present: Mayor McMynn

Councillors Willsey, Dunsdon & Metcalf

Absent: Councillor Pownall
Staff: Lisa Teggarty CAO

Cam Kamigochi, Executive Assistant

Delegation: Adrienne Fedrigo, Economic Development Officer

Public: None

#### Introduction of Late Items - None.

#### **Adoption of Agenda**

<u>Moved</u>/<u>Seconded</u> that the October 14, 2025, Regular Meeting agenda be adopted as circulated.

Carried

#### Delegation

Adrienne Fedrigo, Economic Development Officer

Adrienne shared an overview of her work experience. She informed the Council about the preparatory work completed to date and outlined the plan for the near future. Adrienne will collaborate with Lisa to provide updates to the Council.

Adrienne Fedrigo leaves at 19:08 hours.

#### **Question Period** - None.

#### **Adoption of Minutes**

Moved/Seconded that the minutes from the Regular Meeting of September 8, 2025 (Page 6960–6962) be adopted. Carried

#### **Business Arising**

Regular Meeting of September 8, 2025 (Page 6960-6962) - None

The CAO informed Council that the Ultimate Hockey and Skate pop-up shop will not be operating this season.

#### **New and Unfinished Business**

a) Letter to Minister of Environment and Parks – Request for Inclusion of Mattresses and Foundations in the Recycling Regulation

Council discussed and agreed to support the letter of request.

b) Midway Community Garden – Installation of a water standpipe in the Community Garden Greenhouse Councillor Dunsdon explained the water into the greenhouse will be used to extend the growing period on both ends of the

<u>Moved</u>/<u>Seconded</u> THAT Council approves the request by the Midway Community Garden to install a water standpipe in the greenhouse.

<u>Carrie</u>

044-2025

#### Correspondence

a) John Hibberson, Midway Community Association – Halloween Warmup Station

Council agreed to approve the request and directed staff to get input from the Public Works department on the best location for the bonfire.

- b) Canada Community Building Fund Opportunity for engagement on Bill 15
   Councillor Willsey will attempt to attend Webinar 2 on October 22 and report back to Council.
  - Boundary Forest Watershed Stewardship Society, Board of Directors Building a Resilient Future for the Boundary: Implementing the New Forest Act.

After discussion, Council agreed to leave the topic alone and to receive and file the correspondence.

Carried

d) Joe and Joy Biro – Letter to Mayor and Council, 937 Thirteenth Ave.

After discussion, Council noted that the Village of Midway is required to follow its bylaws and policies. A building permit must be obtained from RDKB, and the necessary process should be followed.

Administrator's Report - Council received the report for information. Report on file.

- 2025 Municipal Tax Sale was not necessary due to efforts of Village staff.
- Attended a tour of the Vaagen Mill with MLA Donegal Wilson, RDKB Director Sharen Gibbs and Economic Development Officer Adrienne Fedrigo.
- Attended the 2025 UBCM Conference, meetings were summarized.
- Midway Wildfire Risk Reduction treatment has begun.
- The Boundary Expo Recreation Centre opened on October 2, 2025. Free family skate took place on Oct 10. The Spot and Jerry Watson donated food and drink. A Skating Skills camp will be held Oct 25 & 26.
- Work continuing on Planning and Development and municipal approvals.

#### **Mayor and Council Reports**

Councillor Metcalf - Verbal

- Old tire dump site has been leveled and seeded.
- Next West Boundary Community Forest in Greenwood on November 4.
- Need to schedule a WBCF Shareholders meeting to formally bring in the new director.

#### Councillor Willsey - None

Councillor Dunsdon - Written report on file

- Service areas? RDKB is looking at all theirs, we should look at ours in depth.
- Labour agreement, when is it up? 2026.
- Gas tax, where do we stand? CAO will bring back a status update on the Canada Community Building Fund
- What is our debt funding situation? Low debt.
- Be careful with taxation, we don't want to fall behind, continue with a steady increase.
- Canoe Procurement, they help with funding, have we used it? Already in the works.
- Consent agenda for things like correspondence. Our meetings are small enough, status quo for now.
- What happens to our biosolids? They are hauled away from the sewer plant and there are drying beds adjacent to the Tree Recycling Facility.
- RDKB Director, do we need to send a letter to re-commit for another year? It will be an agenda item at the next
  meeting.

Mayor McMynn - None

**Question Period** - None

Financial Reports - None

#### **Bylaws & Policies**

a) Bylaw 575, 2025 – Tax Exemption Bylaw No. 575, 2025 – A Bylaw to exempt municipal land and buildings that is occupied by a not-for-profit organization tenant for taxation years 2026 to 2029 - For Three Readings

<u>Moved/Seconded</u> that Bylaw 575, 2025 – Tax Exemption Bylaw No. 575, 2025 – A Bylaw to exempt municipal land and buildings that is occupied by a not-for-profit organization tenant for taxation years 2026 to 2029 be **READ A FIRST TIME** this 14th day of October, 2025.

<u>Carried</u>

<u>Moved/Seconded</u> that Bylaw 575, 2025 – Tax Exemption Bylaw No. 575, 2025 – A Bylaw to exempt municipal land and buildings that is occupied by a not-for-profit organization tenant for taxation years 2026 to 2029 be **READ A SECOND TIME** this 14th day of October, 2025.

<u>Moved</u>/<u>Seconded</u> that Bylaw 575, 2025 – Tax Exemption Bylaw No. 575, 2025 – A Bylaw to exempt municipal land and buildings that is occupied by a not-for-profit organization tenant for taxation years 2026 to 2029 be **READ A THIRD TIME** this 14th day of October, 2025.

<u>Carried</u>

 Bylaw 576, 2025 – Tax Exemption Bylaw No. 576, 2025 – A Bylaw to tax exempt land and improvements owned or held by an athletic or service club and used for athletic or recreational purposes, for the taxation year 2026 - For Three Readings

<u>Moved/Seconded</u> that Bylaw 576, 2025 – Tax Exemption Bylaw No. 576, 2025 – A Bylaw to tax exempt land and improvements owned or held by an athletic or service club and used for athletic or recreational purposes, for the taxation year 2026 be **READ A FIRST TIME** this 14th day of October, 2025.

<u>Moved/Seconded</u> that Bylaw 576, 2025 – Tax Exemption Bylaw No. 576, 2025 – A Bylaw to tax exempt land and improvements owned or held by an athletic or service club and used for athletic or recreational purposes, for the taxation year 2026 be **READ A SECOND TIME** this 14th day of October, 2025.

<u>Moved/Seconded</u> that Bylaw 576, 2025 – Tax Exemption Bylaw No. 576, 2025 – A Bylaw to tax exempt land and improvements owned or held by an athletic or service club and used for athletic or recreational purposed, for the taxation year 2026 be **READ A THIRD TIME** this 14th day of October, 2025.

c) Bylaw 577, 2025 – Tax Exemption Bylaw No. 577, 2025 – A Bylaw to exempt properties used for public worship from taxation on surround land for the taxation years 2026 to 2029 - For Three Readings

<u>Moved/Seconded</u> that Bylaw 577, 2025 – Tax Exemption Bylaw No. 577, 2025 – A Bylaw to exempt properties used for public worship from taxation on surround land for the taxation years 2026 to 2029 be **READ A FIRST TIME** this 14th day of October, 2025.

<u>Carried</u>

<u>Moved/Seconded</u> that Bylaw 577, 2025 – Tax Exemption Bylaw No. 577, 2025 – A Bylaw to exempt properties used for public worship from taxation on surround land for the taxation years 2026 to 2029 be **READ A SECOND TIME** this 14th day of October, 2025.

<u>Carried</u>

<u>Moved/Seconded</u> that Bylaw 577, 2025 – Tax Exemption Bylaw No. 577, 2025 – A Bylaw to exempt properties used for public worship from taxation on surround land for the taxation years 2026 to 2029 be **READ A THIRD TIME** this 14th day of October, 2025.

Carried

#### Planning - None

#### **Budgets/Accounts**

Moved/Seconded that budgets and accounts totaling \$317,343.49 to be drawn on the general account and be paid. Carried

#### Correspondence for Info Only

Moved/Seconded the following Correspondence for Info only items:

- a) Regional District of Kootenay Boundary Building Inspection Reports to the end of August 2025
- b) Regional District of Kootenay Boundary Building Inspection Reports to the end of September 2025 be rec'd and filed

**Carried** 

#### Correspondence for Info Only - to be held for two weeks only

**Moved/Seconded** the following Correspondence for Info only items:

- a) Cathy Peters, BC Anti Human Trafficking Educator, Speaker, Advocate 3 ASKS to Stop Child Sex Trafficking in British Columbia
- b) Liz Charyna, Executive Director, Pathways Serious Mental Illness Society Call for Mayors Response to the BC Mental Health Act

be rec'd and filed Carried

c) Youth Parliament of B.C. Alumni Society – British Columbia Youth Parliament, 97<sup>th</sup> Parliament. Council directed staff to forward this item to BCSS.

#### In-Camera

Moved/Seconded that Council move In-Camera at 20:16 hours under Section 90(1)(g) – litigation or potential litigation affecting the municipality

Return to Regular Meeting at 08:24 hours.

<u>Adjournment</u>		
Moved to adjourned at 08:24 hours.		
Mayor Mahayara	CAO Tamarti	
Mayor McMynn	CAO Teggarty	

Deputy Mayor opened the Special Meeting of Council at 19.00 hours on October 20, 2025, Midway Council Chambers, 661 Eighth Ave., Midway, BC.

We wish to acknowledge that this meeting is taking place on non-treaty traditional lands.

The Council of the Village of Midway agrees to uphold the Guiding Principles for Responsible Conduct as per Village of Midway's Policy No. 387

Present: Councillors Dunsdon, Willsey and Metcalf Absent: Mayor McMynn, Councillor Pownall

Staff: Lisa Teggarty CAO

#### Introduction of Late Items - None

#### **Adoption of Agenda**

Moved/Seconded that the October 20, 2025, Special Meeting agenda be adopted as circulated.

**Carried** 

#### **Bylaws for Adoption**

a) Bylaw 575, 2025 – Tax Exemption Bylaw No. 575, 2025 – A Bylaw to exempt municipal land and buildings that is occupied by a not-for-profit organization tenant for taxation years 2026 to 2029 – For Adoption

<u>Moved/Seconded</u> that Bylaw 575, 2025 – Tax Exemption Bylaw No. 575, 2025 – A Bylaw to exempt municipal land and buildings that is occupied by a not-for-profit organization tenant for taxation years 2026 to 2029 be **ADOPTED** this 20th day of October, 2025.

045-2025

 Bylaw 576, 2025 – Tax Exemption Bylaw No. 576, 2025 – A Bylaw to tax exempt land and improvements owned or held by an athletic or service club and used for athletic or recreational purposes, for the taxation year 2026 – For Adoption

<u>Moved/Seconded</u> that Bylaw 576, 2025 – Tax Exemption Bylaw No. 576, 2025 – A Bylaw to tax exempt land and improvements owned or held by an athletic or service club and used for athletic or recreational purposes, for the taxation year 2026 be **ADOPTED** this 20th day of October, 2025.

046-2025

c) Bylaw 577, 2025 – Tax Exemption Bylaw No. 577, 2025 – A Bylaw to exempt properties used for public worship from taxation on surround land for the taxation years 2026 to 2029 – For Adoption

<u>Moved</u>/<u>Seconded</u> that Bylaw 577, 2025 – Tax Exemption Bylaw No. 577, 2025 – A Bylaw to exempt properties used for public worship from taxation on surround land for the taxation years 2026 to 2029 be **ADOPTED** this 20th day of October, 2025.

047-2025

Adjournment Moved to adjourned at 19:02 hours.	
Mayor	CAO Teggarty



## Staff Report – Item 8(a)

Date: November 3, 2025 File No: 0640-30

To: Chief Administrative Officer

From: Fire Chief

Subject: Fire and Life Safety Inspection Frequency Amended Policy No. 366 Draft.

#### **RECOMMENDATION:**

THAT Fire and Life Safety Inspection Frequency Amended Policy No. 366 be adopted.

#### **ISSUE/PURPOSE:**

To establish a series of fire and life safety inspection frequencies

#### **BACKGROUND:**

The policy will provide for a schedule of fire and life safety inspections for businesses in The Village of Midway. This is a requirement of the *Fire Safety Act*, which suggests a municipality should enact a series of public building inspections based on "risk". That this "risk-based" compliance monitoring means that proactive inspections will be based on the risk profile for that said building. "High Risk" buildings would include (but not limited too) bars, apartments, hotels, schools, large office buildings, among other public buildings.

Occupancy Description*	Group Division*	Frequency
Theatre	High	Once per calendar year
Night Club	High	Once per calendar year
Church, Hall	High	Once per calendar year
School, Daycare	High	Once per calendar year
Restaurant, Pub, Deli, Coffee Shop	High	Once per calendar year
Arena, Curling Rink	High	Twice a calendar year
Hospital, Group Home, Rest Home	High	Twice a calendar year
Apartment, Condo, Motel, Hotel	Med	Once per calendar year
Doctor's Office, Bank, Salons	Low	Once every two calendar years
Retail	Low	Once every two calendar years
Retail (High Hazard)	High	Once per calendar year
Industrial (High Hazard)	High	Once per calendar year
Industrial (Medium Hazard)	Med	Once per calendar year
Industrial (Low Hazard)	Low	Once per calendar year

<sup>\*</sup> Based on High, Medium and Low Risk Profiles

#### FINANCIAL/BUDGETARY IMPLICATIONS:

No budget implications

#### **COMMUNICATION:**

No communication implications



## Staff Report – Item 8(a)

#### **GOVERNANCE CONSIDERATIONS:**

Policy No. 366 has been updated, and the draft copy is attached. The revised policy will provide a clear direction for the frequency of fire and life safety to public buildings in the Village of Midway.

#### STRATEGIC PRIORITY:

Enhance public and life safety through a series of proactive fire inspections.

#### **ATTACHMENTS:**

Policy No. 366 – Fire and Life Safety Frequency Inspections Draft for approval. Policy No. 366 – Fire Safety Inspections – Approved November 29, 1999. Reviewed and amended April 2, 2007.

Policy No. 340 – Municipal Building Maintenance



POLICY No. 366	Fire and Life Safety Frequency Inspections

**APPROVAL DATE: November 3, 2025** 

**DATE OF REVIEW:** 

#### **Policy:**

The following schedule outlines the occupancy descriptions of the buildings in the Village of Midway, and the minimum frequency of inspections, and the hazard assigned to them.

Occupancy Description*	Group Division*	Frequency
Theatre	High	Once per calendar year
Night Club	High	Once per calendar year
Church, Hall	High	Once per calendar year
School, Daycare	High	Once per calendar year
Restaurant, Pub, Deli, Coffee Shop	High	Once per calendar year
Arena, Curling Rink	High	Twice a calendar year
Hospital, Group Home, Rest Home	High	Twice a calendar year
Apartment, Condo, Motel, Hotel	Med	Once per calendar year
Doctor's Office, Bank, Salons	Low	Once every two calendar years
Retail	Low	Once every two calendar years
Retail (High Hazard)	High	Once per calendar year
Industrial (High Hazard)	High	Once per calendar year
Industrial (Medium Hazard)	Med	Once per calendar year
Industrial (Low Hazard)	Low	Once per calendar year

<sup>\*</sup> Based on High, Medium and Low Risk Profiles

#### **EXCEPTION**

- 1. This schedule is based on the minimum number of inspections required to different types of occupied buildings. If more inspections are required to correct deficiencies to meet Fire Code compliance, additional inspections may be conducted.
- 2. Additional inspections can occur based on the level of risk of fire hazards using the following criteria:
  - Occupancy, age and condition of each building;
  - Level of maintenance (housekeeping) and owner/occupant cooperation; and
  - Fire protection systems (fire alarms, detectors, sprinkling systems, exits, lighting, etc.)
  - Public complaint
  - Owner requesting for additional inspections
  - Fire occurring in a public building

#### **Purpose:**

The purpose of this policy is to develop a regular system of fire and life safety inspections as per the *Fire Safety Act*. The purpose of a regular system of fire inspections is to identify, reduce and/or eliminate fire and life hazards.

#### **Key Principles:**

Council (the Local Authority) will designate the Fire Chief as the fire inspector and fire investigator for the Village of Midway, upon hiring of the Fire Chief. The Fire Chief can appoint fire inspectors and fire investigators dependent on level of training, education and certifications.

#### **Procedure:**

Fire and life safety inspections will be conducted as per the Fire Safety Act and all other pertinent legislation or regulation in determining the proper code(s).

Also refer to Policy No. 340 "Municipal Building Maintenance".

# VILLAGE OF MIDWAY POLICY AND PROCEDURES MANUAL RISK MANAGEMENT POLICY STATEMENT FIRE SAFETY INSPECTIONS

#### POLICY NO. 366 (also refer to Policy 340 "Municipal Building Maintenance)

**THAT** as policy, fire safety inspections, pursuant to Section 26 of the Fire Services Act of British Columbia, shall be conducted in the Village of Midway. Being cognizant of our limited staff resources, every attempt shall be made to inspect hotels and public buildings semi-annually. Priority shall be given to premises providing sleeping accommodations, such as apartment buildings, community care facilities, hotels and motels.

#### **FIRE INSPECTIONS**

The Village of Midway will provide inspection of premises under the Fire Services Act and Fire Safety Regulations. The inspection system shall provide for inspection at least once in every six months of each hotel, school, skating rink, community hall and other buildings used as a place of public resort. A Municipal Council may authorize persons, in addition to the local Assistant Fire Commissioner (LAFC) to exercise within the Municipality some or all the powers under section 21 to 23. Accordingly, the Municipalities Public Works employees are appointed to inspect those respective premises listed in Schedule A to Policy 366. It is understood that these appointments will be subject to full training by the L.A.F.C..

Inspection procedures shall comply with the following:

#### **FIRST INSPECTION**

- Inspector will attempt to undertake inspection with owner/occupier. If owner/occupier is not present he/she will be contacted and the inspection will be discussed with them.
- If no infractions are found the premises will be revisited in accordance with the inspection schedule policy.
- If an infraction or infractions are found the owner/occupier will be notified in writing. If the owner/occupier does not agree with the infractions/repairs he/she may discuss his/her proposal with the LAFC or his designate and arrive at a mutually agreed upon repair schedule. This repair schedule shall be confirmed in writing.

#### **FOLLOW-UP INSPECTIONS**

Inspectors shall undertake follow-up inspections to ensure repair schedules are being complied with. If the schedule is not adhered to <u>one</u> attempt shall be made by the LAFC or his designate to arrive at an amended repair schedule.

#### **ORDER**

If the owner/occupier is unable to reach agreement with the LAFC or the second schedule is not adhered to the LAFC, shall issue an order pursuant to the Fire Services Act.

#### APPEAL

Section 27 of the Fire Services Act authorizes the owner/occupier upon receipt of an order, to appeal the order to the Fire Commissioner. The appeal shall be submitted by registered mail within 10 days of receipt of the order.

#### Also refer to Public Works Policy 200, Section 9.

The attached Schedule A outlines the type of buildings in the Village of Midway, frequency of inspections and the group or divisions assigned to them. The frequency of inspection has been based on the <u>level of risk</u> of fire hazards using the following criteria:

- Occupancy of each building
- Age and condition of each building
- Level of maintenance (housekeeping) and owners/occupant cooperation
- Fire protection systems (fire alarms/detectors, exit lighting, etc.)

Also taken into consideration, when preparing the frequency of inspections in Schedule A, is that the Village of Midway has only a volunteer Fire Chief who is automatically appointed L.A.F.C..

Policy No. 366 Approved by Resolution of Council November 29, 1999
REVIEWED AND AMENDED BY RESOLUTION OF
COUNCIL APRIL 2, 2007

Administrator		

## MUNICIPAL FACILITIES RESPONSIBLE PARTY FREQUENCY

1.	Municipal Hall, Fire Hall & EHS	Fire Chief (LAFC) or his Designate	Semi-Annual
2.	Community Centre/Hall	Public Works Employee	Semi-Annual
3.	Medical Clinic including		
	Physiotherapist and Chiropractor Office	Public Works Employee	Semi-Annual
4.	Public Works Buildings	Public Works Employee	Semi-Annual
5.	B.E.R.C.	Fire Chief (LAFC) or his Designate	Semi-Annual
6.	Library	Recreation Director	Semi-Annual
7.	Museum including CP Station,		
	Bunkhouse and open air display	Recreation Director	Semi-Annual
8.	Seniors Drop-in Centre	Recreation Director	Semi-Annual
9.	KV Golf Club House & Maint. Building	Recreation Director	Semi-Annual
10.	Churches, Hotels, Pubs, Restaurants,		
	Schools and places of assembly	Fire Chief/LAFC	Semi-Annual
11.	Police Station	Fire Chief/LAFC	Semi-Annual
12.	Offices/Banks	Fire Chief/LAFC	Semi-Annual
13.	Apartments/Hotel/Motels	Fire Chief/LAFC	Semi-Annual
14.	Retail Stores	Fire Chief/LAFC	Semi-Annual
15.	Industrial, Service Stations/Garages	Fire Chief/LAFC	Semi-Annual

The Village of Midway presently has a signed agreement with Pope & Talbot Ltd. Inspections required by the Fire Services Act be waived and that the Village of Midway will not be required to perform any inspection duties on or in connections with the mills and other buildings and premises of Pope & Talbot which may be located within the Municipal Boundaries.

# VILLAGE OF MIDWAY POLICY AND PROCEDURES MANUAL RISK MANAGEMENT POLICY - "MUNICIPAL BUILDING MAINTENANCE"

<u>Policy No. 340</u> – (also refer to Policy #366 "Fire Safety Inspections")

#### **GOAL**:

The Village of Midway's Public Works Department in conjunction with the Parks and Recreation Department will be responsible for operating and maintaining all municipal buildings for the benefit of the community.

#### **PURPOSE**:

To provide regular, routine and recorded inspections in accordance with Schedule 1, page 4 of the Works and Services Operational Policy, with the assistance of user groups and other Village Departments balanced against the nature and quality of risks involved, budgeting limitations, availability of personnel and equipment.

#### **PROCEDURE**:

The Village will from time to time establish and implement the necessary policies and procedures as deemed necessary and appropriate to ensure the safe and efficient operation and maintenance of municipal buildings.

For general information on Municipal Buildings and Facilities, refer to the Works and Services Operational Policy, Schedule 1, page 4.

Also refer to Public Works Policy No. 200, Section 6, "Municipal Building."

POLICY NO. 340 APPROVED BY RESOLUTION OF COUNCIL NOVEMBER 29, 1999
REVIEWED AND AMENDED BY RESOLUTION OF
COUNCIL APRIL 2, 2007



Date: November 3, 2025 File No: 0640-30

To: Chief Administrative Officer

From: Fire Chief

Subject: Fire and Rescue Responses out of Area – Policy No. 403 Draft

#### **RECOMMENDATION:**

THAT Policy No. 403 Fire and Rescue Response be adopted.

#### **ISSUE/PURPOSE:**

Midway Fire Rescue has no formal approval processes for leaving our boundaries to fulfill our mutual aid agreements, contractual agreements and other life safety emergencies. Historically, leaving our boundaries meant calling the CAO for direction, or even seeking Mayoral approval. This approval process can cause delays in emergency response, potentially reducing operational effectiveness. A policy provides a regular system for emergency responses outside of our protection areas.

#### **BACKGROUND:**

Midway Fire Rescue has available resources and personnel to provide life safety services (EMBC Road Rescue), mutual aid responses, and initial attack for a wildfire or interface fire in areas outside its designated fire protection and rescue areas.

#### FINANCIAL/BUDGETARY IMPLICATIONS:

No budget implications in creating the new policy.

#### **COMMUNICATION:**

The policy will streamline decisions for responses outside of the protection boundaries. It also allows us to inform mutual aid partners immediately if we are unable to attend their emergency, so that they may ask another community.

#### STRATEGIC PRIORITY:

The policy will provide clear direction when the Village of Midway fire apparatus and firefighting personnel can leave fire protection boundaries.

#### **ATTACHMENTS:**

Policy No. 403 Fire and Rescue Response out of Area Draft for approval.



#### **POLICY No. 403**

#### Fire and Rescue Response – Out of Area

**APPROVAL DATE: November 3, 2025** 

**DATE OF REVIEW:** 

#### Policy:

The Village of Midway Council authorizes Midway Fire Rescue to leave its designated fire and life safety protection area under the discretion of the Chief Administrative Officer, Fire Chief or Delegate to:

- 1. Assist in mutual aid requests;
- 2. Respond to and provide fire suppression services to contracted areas;
- 3. Perform motor vehicle extrication service(s);
- 4. Assess and engage initial attack of wildfire and or interface fires on behalf of the Province of British Columbia.

#### **Purpose:**

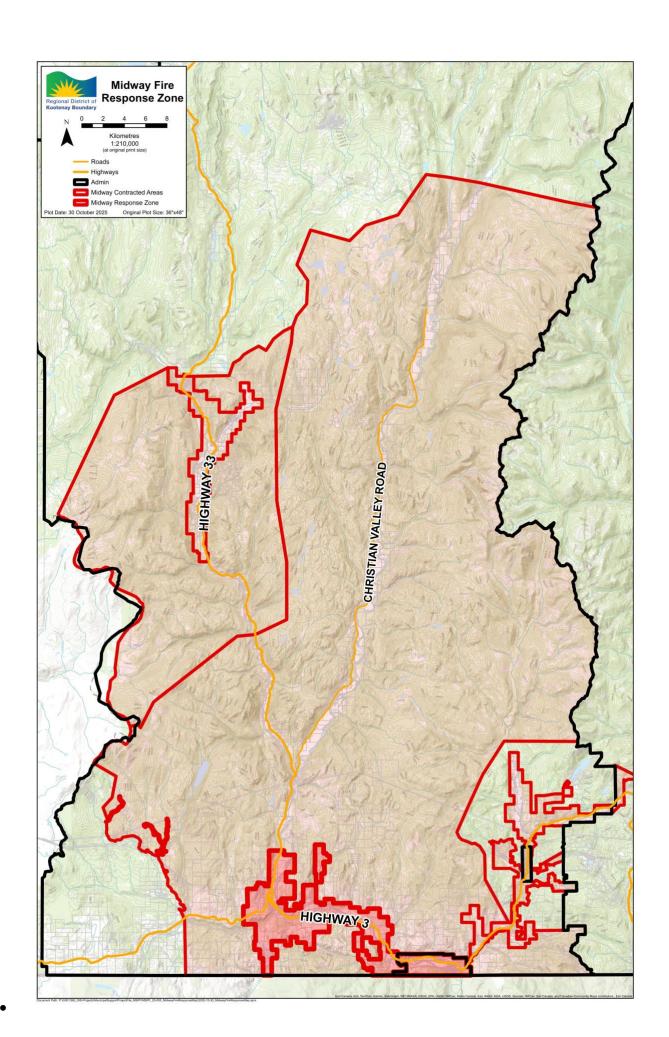
The purpose of this policy is to develop a system to allow a response of apparatus and personnel to incidents outside the designated Village of Midway protection areas. This policy provides authorization and directions for these types of responses.

#### **Key Principles:**

Midway Fire Rescue has available resources and personnel to provide fire and life safety services outside of our designated response areas. We currently respond outside of our boundaries to contracted areas under agreement, or to neighbouring communities under a mutual aid agreement.

#### **Procedure:**

- That Midway Fire Rescue will provide fire rescue services within the Village boundaries as a first priority over and beyond any additional requests through other agencies.
- That the remaining availability of firefighters and resources are adequate for continued services to the Village of Midway.
- That by committing resources and personnel elsewhere, it does not leave the Village vulnerable in its' ability continuing to provide fire and life services in our area.
- That in the case of a motor vehicle incident response outside of our designated protection area(s), there is no response without an assigned provincial task number.
- That in the case of wildfire or interface fire response outside of our designated protection area(s), there is no response without an assigned provincial wildfire task number.
- That the severity of the incident, in particular the threat to firefighter and public life safety, is considered before committing resources.
- That in Provincial deployment requests or deployments longer than a 48-hour operational period, the CAO authorizes the response out of area.
- That Midway Fire Rescue responds only to motor vehicle incidents to areas illustrated on the attached map.





## Council Committees & Appointments 2025 to 2026

#### Regional District Kootenay Boundary / West Kootenay Boundary Regional Hospital District Board Directors:

- Regional District Board & RDKB Committees Councillor Dunsdon / Councillor Willsey Alternate
- WKBRHD Board Councillor Willsey attend all meetings / Councillor Dunsdon Alternate

#### In-Camera Committee – Full Council:

- General human resources recommends general provisions and policies of employee agreement; recommends overall employee structure
- Wages & benefits recommends provisions for periodic wage and benefit review
- Hiring and terminations (CAO) participates in candidate interviews; recommends preferred candidate(s); participates in termination issues; oversees employee disciplinary actions
- Legal participates in all issues surrounding bylaw enforcement, legal challenges, lawsuits, and actions brought against the Village or initiated by the Village
- Land participates in all issues surrounding the proposed acquisition or disposal of village property

#### **Acting Mayor Schedule:**

Dec 1, 2025 to Feb 28, 2026
 Mar 1, 2026 to May 31, 2026
 Jun 1, 2026 to Aug 31, 2026
 Sep 1, 2026 to Oct 31, 2026
 Councillor Willsey
Councillor Pownall
Councillor Dunsdon

#### Signing Officers: Any two

#### Staff:

- Lisa Teggarty, CAO
- Kerstin Kleinhempel, Deputy Finance

#### Council:

- Mayor McMynn
- Councillor Willsey
- Councillor Dunsdon

#### **Miscellaneous Appointments**:

West Boundary Community Forest C

**Public Works** 

**Emergency Services** 

**Recreation & Culture** 

**Economic Development, Tourism, Land Use** 

**Parcel Tax Review Panel** 

**Local Planning:** 

Municipal Finance Authority: Municipal Insurance Assoc:

**Boundary Integrated Watershed Service** 

**MES Repurposing Committee** 

Approving Officer:
Board of Variance:
Municipal Engineers:
Municipal Auditor:
Municipal Solicitors:

**Municipal Financial Institutions:** 

**Bylaw Enforcement** 

Councillor Metcalf (Alt. Mayor McMynn)

Mayor McMynn

Councillor Pownall / Mayor McMynn

Full Council Full Council Full Council Full Council

Mayor McMynn (Alt. Councillor Willsey)
Mayor McMynn (Alt. Councillor Dunsdon)
Councillor Dunsdon / Public Works Foreman

Councillor Dunsdon / Councillor Willsey

CAO

Martin Fromme, Gail Bryan, Grant Hardwick

By Tender

**Grant Thornton LLP** 

Lidstone & Company (CLS) / ABHL StellerVista Credit Union/MFA PHISA &

Pooled Investments

CAO

File: 0390-02 - COUNCIL APPTS 2025 to 2026.docx



## Staff Report Item 8 d)

Date: November 3, 2025 File No: 0640-30 Staff Report

x-ref 1810-30 Utility Billing

To: Lisa Teggarty, CAO Prom: Deputy Finance

Subject: Sewer and Water rates – Propose increases of 6% for sewer utilities and 5% for

water utilities effective 2026 billing cycle.

#### **RECOMMENDATION:**

THAT Council approve for staff to increase sewer rates by 6% and water rates by 5%.

#### **ISSUE/PURPOSE:**

In 2025 the utility system initial billing generated the following:

1-03-100	Sewer User Fee's	\$117,253
1-02-100	Water User Fee's	<u>\$117,566</u>
		<b>\$234,819</b>

The proposed increases of 6% for sewer and 5% for water would generate the following revenue for 2026:

1-03-100	Sewer User Fee's	\$124,683
1-02-100	Water User Fee's	<u>\$123,854</u>
		<u>\$248,537</u>

This would be an overall increase of \$13,718

#### **BACKGROUND:**

Over the last four years the Water and Sewer user rates % increases have been as follows:

	2021	2022	2023	2024	2025	2026 Projected
						FTOJECIEU
SEWER USER FEES						
% increase per year	0%	6%	4%	7%	6%	6%
WATER USER FEES						
% increase per year	0%	6%	4%	7%	5%	5%

Staff are recommending the above increase to ensure that operational costs are covered, and funds are available for infrastructure upgrades. The increases ensure that the Village continues to transfer funds to the Water and Sewer Infrastructure Reserves to assist with infrastructure improvements and replacement, reducing the impact of debt servicing.



## Staff Report Item 8 d)

Below are the 2023 and 2024 Year-end balances in the Water and Sewer and Infrastructure Reserves:

Reserve Totals	Actual 2023	Actual 2024	Projected 2025	\$ Change	% Change
Water Infrastructure	\$ 976,231	\$ 1,074,450	\$ 1,176,800	\$ 102,350	9%
Sewer Infrastructure	\$ 450,198	\$ 540,812	\$ 579,400	\$ 38,588	7%
	\$ 1,426,429	\$ 1,615,262	\$ 1,756,200	\$ 140,938	16%
	Ψ 1,720,720	Ψ 1,010,202	Ψ 1,730,200	Ψ 140,550	10 /

Operational Contributions to Reserves:	Actu	al 2023	Act	tual 2024	Pr	rojected 2025
Water Infrastructure	\$	68,640	\$	62,108	\$	71,156
Sewer Infrastructure	\$	11,263	\$	74,265	\$	23,390
	\$	79,903	\$	136,373	\$	94,546

Investment Contributions to Reserves:	Actu	al 2023	Act	ual 2024	ojected 2025
Water Infrastructure	\$	21,104	\$	36,111	\$ 31,194
Sewer Infrastructure	\$	10,121	\$	16,349	\$ 15,198
	\$	31,225	\$	52,460	\$ 46,392

#### FINANCIAL/BUDGETARY IMPLICATIONS:

Examples of increase for water and sewer by majority of users for the year are:

- Residential, Mobile Home Park, Churches, Curling Rink, Federal Buildings \$32
- Grocery Store/Hardware \$40
- Senior Housing \$728 (\$338 Water, \$390 Sewer)
- Commercial (Service Station, Maintenance Shop etc.) \$49
- Motel with 9 Rooms, Apartment, Restaurant and Laundry \$317
- Highschool 15 Classrooms \$336

#### **GOVERNANCE CONSIDERATIONS:**

The Sewer and Water rates Bylaws must be adopted prior to December 31, 2025, to enable billing for 2026.

#### **ATTACHMENTS:**

Bylaw No. 578, 2025 – A Bylaw to amend the Water Service Rates Bylaw No. 579, 2025 – A Bylaw to amend the Sewer Service Rates

#### BYLAW NO. 578 - 2025

#### A Bylaw to amend the Water Service Rates for the Village of Midway

Whereas pursuant to the *Community Charter*, the Municipal Council, may by bylaw, regulate, prohibit, and impose requirements in relation to municipal services:

**NOW THEREFORE** the Municipal Council of the Village of Midway in open meeting assembled enacts as follows:

- 1. Schedule "A" of "Village of Midway's Water Rates and Regulation Bylaw No. 227, 1992", is hereby replaced with the attached Schedule "A". All other amending Schedule "A" bylaws are rescinded upon effective date of new Schedule "A".
- 2. The provisions of this bylaw become effective and are in force as of the 1st day of January 2026.
- 3. This bylaw may be cited as "Water Services Rates Amendment Bylaw No. 578 2025.

<b>READ A FIRST TIME</b> on this	3rd	day of	November	, 2025
<b>READ A SECOND TIME</b> on this	3rd	day of	November	, 2025.
READ A THIRD TIME on this	3rd	day of	November	, 2025.
ADOPTED on this	th	day of	November	, 2025.
			<u></u>	CALL III OCC
Mayor			Chie	f Administrative Officer
I hereby certify Bylaw No. 578 to be a copy of the "Water Service Rates Amer No. 578 - 2025" as adopted on the 2025.	ndment"	Bylaw		
Lisa Teggarty				

Chief Administrative Officer

## VILLAGE OF MIDWAY WATER RATES AND REGULATIONS BYLAW NO. 578 - 2025

#### **SCHEDULE A**

	2026			
	MONTHLY	YEARLY		
RESIDENTIAL				
Single Family Residential Dwelling	\$25.36	\$304.30		
Single Family Residential with secondary suite(s) - per suite	\$25.36	\$304.30		
COMMERCIAL				
Apartment and Rental Suites – per unit	\$25.36	\$304.30		
Barber and Hairdressers	\$39.23	\$470.80		
Cafe, Restaurant, Lounge, Coffee Shop	\$64.88	\$778.60		
Campground, Seasonal	\$0.00	\$183.00		
Churches, Clubs	\$25.36	\$304.30		
Curling Rink	\$25.36	\$304.30		
Federal/Prov Government Buildings	\$25.36	\$304.30		
Financial Institution	\$25.36	\$304.30		
Home Occupation – In addition to dwelling unit – 3 days or less	\$7.37	\$88.40		
Home Occupation – In addition to dwelling unit – full time	\$13.57	\$162.80		
Hotel/Motel – per sleeping unit. Eating Establishments and liquor outlets are subject to additional charges as outlined below - per unit	\$7.37	\$88.40		
Hotels, Saloons, Bar	\$100.28	\$1,203.40		
Maintenance shop/Industrial shop/Machine Shop	\$39.23	\$470.80		
Medical and Dental Clinics	\$39.23	\$470.80		
Mobile Home Park – per occupied site	\$25.36	\$304.30		
Non-Profit Seniors Housing-				
20 Units @ \$24.40 per apartment	\$507.15	\$6,085.80		
Kitchen	\$25.36	\$304.30		
Laundry	\$38.93	\$467.20		
Hairdressing	\$25.00	\$300.00		
Public Garages, Service Stations	\$39.23	\$470.80		
Stores, Office Buildings	\$25.36	\$304.30		
Store, Office with Residence	\$50.14	\$601.70		
Supermarket	\$31.85	\$382.20		
INDUSTRIAL				
Car Wash Station	\$302.58	\$3,631.00		
Laundry – per machine	\$38.93	\$467.20		
INSTITUTIONAL				
High Schools (per classroom per mt) (15 rooms) - per room	\$17.69	\$212.30		
Elementary School – Flat Rate	\$53.93	\$647.20		

#### BYLAW NO. 579 - 2025

#### A Bylaw to amend the Sewer Service Rates for the Village of Midway

Whereas pursuant to the *Community Charter*, the Municipal Council, may by bylaw, regulate, prohibit, and impose requirements in relation to municipal services:

**NOW THEREFORE** the Municipal Council of the Village of Midway in open meeting assembled enacts as follows:

#### **Amendment**

- 1. Schedule "A" of "Village of Midway's Sewer Rates and Regulation Bylaw No. 337, 2002", is hereby replaced with the attached Schedule "A". All other amending Schedule "A" bylaws are rescinded upon effective date of new Schedule "A".
- 2. The provisions of this bylaw become effective and are in force as of the 1st day of January 2026.

day of November

, 2025

3. This bylaw may be cited as "Sewer Services Rates Amendment Bylaw No. 579 - 2025.

3rd

<b>READ A SECOND TIME</b> on this	3rd	day of	November	, 2025.					
<b>READ A THIRD TIME</b> on this	3rd	day of	November	, 2025.					
ADOPTED on this	th	day of	November	, 2025.					
Mayor			Chief	Administrative Officer					
I hereby certify Bylaw No. 579 to be a true and correct copy of the "Sewer Service Rates Amendment" Bylaw									
<i>No.</i> 578 - 2025" as adopted on thetl		•							
2025.									

Lisa Teggarty

Chief Administrative Officer

**READ A FIRST TIME** on this

## VILLAGE OF MIDWAY SEWER RATES AND REGULATIONS BYLAW NO. 579 - 2025

#### **SCHEDULE A**

	202	.6
	MONTHLY	YEARLY
RESIDENTIAL		
Single Family Residential Dwelling	\$25.84	\$310.10
Single Family Residential with secondary suite(s) - per suite	\$25.84	\$310.10
COMMERCIAL		
Apartment and Rental Suites – per unit	\$25.84	\$310.10
Barber and Hairdressers	\$25.84	\$310.10
Cafe, Restaurant, Lounge, Coffee Shop	\$50.50	\$606.00
Campground, Seasonal	\$0.00	\$176.00
Churches, Clubs	\$25.84	\$310.10
Curling Rink	\$25.84	\$310.10
Federal/Prov Government Buildings	\$25.84	\$310.10
Financial Institution	\$25.84	\$310.10
Home Occupation – In addition to dwelling unit – 3 days or less	\$7.52	\$90.20
Home Occupation – In addition to dwelling unit – full time	\$13.82	\$165.80
Hotels, Saloons, Bar	\$52.30	\$627.60
Hotel/Motel – per sleeping unit. Eating Establishments and liquor outlets are subject to additional charges as outlined below - per unit	\$7.52	\$90.20
Maintenance shop/Industrial shop/Machine Shop	\$39.97	\$479.60
Medical and Dental Clinics	\$25.84	\$310.10
Mobile Home Park – per occupied site	\$25.84	\$310.10
Non-Profit Seniors Housing-		
20 Units @ \$25.00 per apartment	\$516.86	\$6,202.30
Kitchen	\$25.84	\$310.10
Laundry	\$31.26	\$375.10
Hairdressing	\$25.84	\$310.10
Public Garages, Service Stations	\$39.97	\$479.60
Stores, Office Buildings	\$25.84	\$310.10
Store /Office with Residence	\$51.10	\$613.20
Supermarket	\$32.46	\$389.50
INDUSTRIAL		
Car Wash Station	\$217.01	\$2,604.10
Laundry – per machine	\$31.26	\$375.10
INSTITUTIONAL		
High Schools (per classroom per mt) (15 rooms) - per room	\$18.03	\$216.40
Elementary School – Flat Rate	\$57.71	\$692.50



Date: November 3, 2025 File No: 0640-30

To: Chief Administrative Officer

From: Deputy Finance

Subject: Appointment of Municipal auditor for 2025 Audit.

#### RECOMMENDATION:

THAT Council appoints Doane Grant Thornton LLP for external Audit Services for the 2025 audit.

#### **PURPOSE:**

Section 169 of the Community Charter requires that Council appoint an auditor for the municipality annually.

#### BACKGROUND:

Prior to 2018 fiscal year end, the Village used Berg Lehman, Chartered Professional Accountants from Nelson. The firm merged with Grant Thornton LLP, January 2019. Grant Thornton LLP re-branded their name to Doane Grant Thornton LLP during November 2024. They are a leading accounting and advisory firm providing accounting, audit, tax and advisory services to private and public organizations. The Village has used this accounting firm for 6 year and Staff are confident in the knowledge and services that they bring to the Village and deem it beneficial to continue with their services for the 2025 audit. There are some concerns with the cost-of-service increasing year on year, but staff are recommending that to ensure continuity in 2025 we continue with Doane Grant Thornton LLP services. Switching auditors is costly and could result in higher initial fees. With the implementation of improved internal financial reporting, the future audit fees should remain consistent. We hope to prepare most of the audited financial statements in house in the future, which should result in some cost savings going forward. Staff will prepare a Request for Proposal (RFP) for Auditing Services in 2026.

#### FINANCIAL/BUDGETARY IMPLICATIONS:

The cost for annual auditing services was \$34,545 in 2023 and \$39,648 in 2024. The estimated base cost for the 2025 audit is \$36,000. Auditors assist with updating standard changes and provide support for financial statements and schedules during the annual financial audit. In the previous year, auditors completed most audit duties at the Village office, as the hybrid approach required additional time from Village staff and extended the audit timeline.

The 2024 financial statements required updates to presentation and reconciliation of prior surplus, reserves, and Tangible Capital Asset balance. Village finance staff resolved issues carried over from previous years, but auditors needed additional assurance on these adjustments, leading to unanticipated costs. Audit costs also increased as auditors visited the municipal office for sampling procedures, resulting in more effective interactions and allowing Village staff to continue their duties. It is expected that auditors will maintain some on-site services in future audits.

#### **GOVERNANCE CONSIDERATIONS:**

- Audits are required under the Community Charter Part 6 Division 2 Section (169). Auditors must be Persons
  Authorized to Act as auditors under Business Corporations Act Part 7- Division 2 Section (205).
- The appointment of the municipal auditor must be approved by Council annually.



October 16, 2025

#### Dear Mayor McMynn:

I am writing to encourage your local government to share feedback regarding the Province of B.C.'s proposed revisions to the *Heritage Conservation Act*.

The Province has provided an extension until November 14 to receive additional comments from local governments, First Nations and others on the proposed changes. UBCM is working directly with local governments and our First Nation members to prepare a report that will be submitted to the Province in advance of the deadline.

Last week, the first phase in our process commenced with a survey for senior staff in local governments and member First Nations on the 57 proposed amendments. The Province has recently updated a <u>primer</u> that provides background information on the proposed changes. Staff are encouraged to familiarize themselves with the primer in advance of starting the survey.

Thank you to local governments and member First Nations that have already completed the survey. Given the number of proposed changes to the current legislation, the survey is lengthy, and we appreciate the efforts of staff to prioritize this work.

We also recognize that staff may have questions that are left unanswered by the level of detail provided in the primer. The survey is designed to allow for the acknowledgment of those challenges, and we encourage your local government to complete a survey to the best of your availability based on the information available.

The second phase of our engagement will include two webinars on November 7 – one with UBCM member First Nation elected leadership, and another with UBCM's general elected membership. Elected officials and senior staff are encouraged to register in advance through the links below to provide easy access the day of the webinars. These webinars will provide UBCM with an opportunity to share findings from the survey process and gather additional feedback as we prepare the final submission to the Province.

UBCM <u>First Nation elected leader webinar</u> on HCA findings: November 7, 10-11:30 am

UBCM <u>all members elected leader webinar</u> on HCA findings: November 7, 1-2:30 pm

UBCM members have long recognized the need for changes to the *Heritage Conservation Act*. This is a critical time for UBCM's membership to provide comments on those changes, and I thank you for your attention to this opportunity to do so.

Sincerely,

Councillor Cori Ramsay

**UBCM** President



October 22, 2025

Mayor Douglas McMynn and Council Village of Midway PO Box 160 661 Eighth Avenue Midway, BC V0H 1M0

Reference: LGPS-11319

#### RE: 2024 CEPF: Volunteer and Composite Fire Departments Equipment and Training- Midway Fire Rescue Training Facility Improvements

Dear Mayor McMynn and Council,

Thank you for providing a final report and financial summary, dated October 15, 2025, for the above-noted project. We have reviewed your submission and all reporting requirements have been met.

The final report notes a total expenditure of \$23,826.76. Based on this, a payment in the amount of \$11,408.26 will follow shortly by electronic funds transfer. This amount represents full payment of the grant and is based on 100% of the total eligible expenditure (to a maximum of the approved grant of \$24,837.00) minus the initial payment of \$12,418.50 made in March 2025.

I would like to congratulate the Village of Midway for undertaking this project and responding to the opportunity to build the resiliency of volunteer and composite fire departments in preparing for and responding to emergencies.

As a reminder, the next intake of the Volunteer and Composite Fire Departments Equipment and Training funding stream has an application deadline of October 31, 2025.

If you have any questions, or if we can provide any assistance, please contact cepf@ubcm.ca.

Sincerely,

Sasha Prynn Program Officer

cc: Corey Kortmeyer, Fire Chief, Village of Midway

The Community Emergency Preparedness Fund is funded by the Province of BC



October 29, 2025

To the Village of Midway Council,

I am writing to you on behalf of the Midway Public Library Board. We have noticed over the last year that the paint on the inside of the door to the library is deteriorating and needs to be refinished. The Board and I are hoping to get your approval to refinish the door ourselves with a bookish mural, with the work being donated to us. Painting of the mural should not disrupt access to either the library or the pharmacy during their open hours.

Thank you for your consideration,

Chelsey Boersma

**Library Director** 



### **CAO Report to Council**

Date: November 3, 2025 File No: 0640-40

#### Important dates:

- November Regular meeting November 24, 2025
- December Regular meeting December 15, 2025 (last one for 2025)
- West Boundary Community Forest Shareholders AGM meeting November 6<sup>th</sup> at 8:30AM in Midway Council Chambers
- 1) I attended the Accessibility meeting on October 27<sup>th</sup>. We will be advertising for a new member in the November newsletter.
- 2) An informal Economic Development meeting took place with Council members and Adrienne Fedrigo, Midway/Greenwood EDO. Discussion was held, and direction was provided to the new Economic Development Officer. Additional meetings will be scheduled with Council members who were unable to attend.
- 3) UBCM Strategic Priorities Funding application is being reviewed.
- 4) Bylaws/Policies staff are working on new and amended Bylaws and Policies, to do some housekeeping and necessary updates.
- 5) Municipal approvals for the West Boundary Seniors Housing Society are in progress. Work is underway to schedule the removal of lands from ALC, with RDKB staff assisting in preparing Public Hearing notifications and maps. Notices must be posted on the property, and a Public Hearing will need to be conducted. In 2024, Council adopted 'A Bylaw to amend the Village of Zoning Bylaw No. 464, 2015'. Zoning Bylaw 561, 2024 revised Open Space 3 zoning to support planning for the proposed new Seniors Housing Building. The Zoning map has also been updated accordingly. As the rezoning is designated for residential use in alignment with the Village OCP and consistent with recent changes to the Local Government Act, a public hearing will not be required. Revised plans are still pending.



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## GENERAL OPERATING REVENUES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %
General P	Property Taxes				
1-01-100	GENERAL PROPERTY TAXES	(764,328.00)	(775,387.00)	11,059.00	(1.44)
*P General P	roperty Taxes	(764,328.00)	(775,387.00)	11,059.00	(1.45)
Property 1	Tax Levy				
1-01-150	SCHOOL TAX LEVY	(386,649.00)	(389,357.96)	2,708.96	(0.70)
1-01-160	REGIONAL DISTRICT TAX LEVY	(98,867.00)	(100,638.43)	1,771.43	(1.79)
1-01-170	WKB REGIONAL HOSPITAL TAX LEVY	(31,050.00)	(31,609.29)	559.29	(1.80)
1-01-180	B.C.A.A. TAX LEVY	(11,554.00)	(11,690.67)	136.67	(1.18)
1-01-190	MFA TAX LEVY	(39.00)	(40.60)	1.60	(4.10)
1-01-195	POLICE TAX LEVY	(51,014.00)	(51,932.17)	918.17	(1.79)
*P Property T	ax Levy	(579,173.00)	(585,269.12)	6,096.12	(1.05)
Interest &	Penalties on Taxes				
1-01-630	INTEREST ON TAXES	(1,000.00)	(965.58)	(34.42)	3.44
1-01-640	PENALTIES ON TAXES	(4,000.00)	(4,305.90)	305.90	(7.64)
*P Interest &	Penalties on Taxes	(5,000.00)	(5,271.48)	271.48	(5.43)
Grant In-L	Lieu-Of Taxes				
1-01-110	FEDERAL GRANT-IN-LIEU-OF-TAXES	(11,058.00)	(12,841.90)	1,783.90	(16.13)
1-01-120	TELUS	(1,265.00)	(1,264.86)	(0.14)	0.01
1-01-130	FORTIS BC	(12,958.00)	(12,957.75)	(0.25)	0.00
1-01-140	TERASEN GAS	(4,840.00)	(4,839.81)	(0.19)	0.00
*P Grant In-L	ieu-Of Taxes	(30,121.00)	(31,904.32)	1,783.32	(5.92)
Interest o	n Investments				
1-01-600	MFA INVESTMENT INTEREST	0.00	(25,898.75)	25,898.75	0.00
1-01-610	CREDIT UNION INVESTMENT INTEREST	(172,000.00)	(166,086.49)	(5,913.51)	3.43
1-01-625	LEGACY FUND INTEREST	(7,500.00)	(7,728.83)	228.83	(3.05)
*P Interest or	n Investments	(179,500.00)	(199,714.07)	20,214.07	(11.26)
		•			



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## GENERAL OPERATING REVENUES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %
Provincia	l Grants				
1.01.100	EC DIV 8 INFRACTRICTURE (REDID)	(9.470.00)	(9.460.90)	(0.20)	0.00
1-01-198 1-01-200	EC. DIV. & INFRASTRUCTURE (REDIP) UNCONDITIONAL PROVINCIAL GRANTS	(8,470.00) (350,000.00)	(8,469.80) (343,000.00)	(0.20) (7,000.00)	0.00 2.00
1-01-212	CANADA-BC INFRASTRUCTURE GRANT	(936,741.00)	(304,103.64)	(632,637.36)	67.53
1-01-214	SPARCBC LOCAL COM.	(4,316.00)	(4,316.52)	(032,037.30)	(0.01)
1-01-214	ACCESSIBILITY-LIBRARY	(4,310.00)	(4,310.32)	0.52	(0.01)
1-01-225	CPROVGRTS - MIDWAY FIRE DEPARTMENT/MOF	0.00	(13,398.00)	13,398.00	0.00
1-01-470	STREET LIGHT ASSISTANCE	(2,400.00)	(1,193.94)	(1,206.06)	50.25
1-01-750	CONDITIONAL PROV/OTHER GRANTS	(659,648.00)	(704,059.18)	44,411.18	(6.73)
1-30-750	FIRE - CRI FIRE SMART GRANTS	(199,650.00)	(199,650.00)	0.00	0.00
*P Provincial	Grants	(2,161,225.00)	(1,578,191.08)	(583,033.92)	26.98
Federal G	Grants				
1-01-208	COMMUNITY WORKS FUND AGREEMENT	(93,054.00)	(46,527.00)	(46,527.00)	50.00
1-01-208	CANADA SUMMER JOBS GRANT-FEDERAL	(6,250.00)	(46,527.00)	(46,327.00)	100.00
		<u>·</u>			
*P Federal Gr	rants	(99,304.00)	(46,527.00)	(52,777.00)	53.15
Other Gra	ants				
1-01-186	MISC GRANTS	(100,000.00)	(102,600.00)	2,600.00	(2.60)
1-01-206	SPECIAL EVENTS-GRANTS	(7,000.00)	(8,020.00)	1,020.00	(14.57)
1-01-220	REGIONAL DISTRICT ARENA GRANT	(27,512.00)	(27,512.00)	0.00	0.00
1-01-230	ROAD RESCUE	(25,000.00)	(9,288.50)	(15,711.50)	62.84
1-01-545	COMMUNITY GARDEN GRANTS	(2,500.00)	(4,497.73)	1,997.73	(79.90)
*P Other Grai	nts	(162,012.00)	(151,918.23)	(10,093.77)	6.23
Building I	Rental/Leases				
1-01-400	MEDICAL BUILDING RENTAL	(4,800.00)	(4,398.00)	(402.00)	8.37
1-01-410	SENIORS BUILDING RENTAL	(2,400.00)	(2,400.00)	0.00	0.00
1-01-430	AIRPORT LANDS RENTALS	(1,500.00)	(1,500.00)	0.00	0.00
1-01-435	AIRPORT HANGAR RENTAL	(4,000.00)	(6,786.80)	2,786.80	(69.67)
1-01-440	ARENA CONCESSION RENTALS	(1,400.00)	(550.00)	(850.00)	60.71
1-01-450	AMBULANCE BUILDING RENTAL	(37,776.00)	(31,383.54)	(6,392.46)	16.92
1-01-455	AMBULANCE LOT SNOW REMOVAL	(850.00)	(500.00)	(350.00)	41.17
1-01-460	OTHER RENTALS	(5,900.00)	(5,950.00)	50.00	(0.84)
		,	. ,		, ,



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## GENERAL OPERATING REVENUES BUDGET VARIANCE

PB Building Rental/Leases         (58,626.00)         (53,468.34)         (5,157.66)         8.80           Parks and Recreation           1-01-540         RIVERFRONT PARK CAMPING FEES         (17,500.00)         (19,204.13)         1,704.13         (9,73)           1-01-700         ARENA NON-ICE RENTAL REVENUE         (26,000.00)         (11,015.38)         (14,984.62)         57,63           1-01-730         ARENA NON-ICE RENTALS & REVENUE         (17,000.00)         (15,975.30)         (1,024.70)         6.02           **P Parks and Recreation         (60,500.00)         (46,194.81)         (14,305.19)         23,64           **Admin & Sale of Service           1-01-050         PENNY ROUNDING         0.00         (6.72)         6.72         0.00           1-01-145         TERASEN GAS OPERATING AGREEMENT         (7,253.49)         0.49         0.00           1-01-250         SUBDINISION FEE'S         (500.00)         0.00         (500.00)         10.00           1-01-252         EXPENSE RECOVERY         (80,000.00)         (46,153.74)         (13,846.26)         23.97           1-01-547         COMMUNITY GARDEN PLOTS-VEGGIES         (7,800.00)         (6,755.00)         (10,005.00)         14.03           1-01-550 <t< th=""><th>General Ledger</th><th>Description</th><th>2025 Budget</th><th>2025 YTD Actual</th><th>2025 Budget Remaining \$</th><th>2025 Budget Remaining %</th></t<>	General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %
1-01-540	*P Building Ro	ental/Leases	(58,626.00)	(53,468.34)	(5,157.66)	8.80
1-01-700   ARENA ICE RENTAL REVENUE   (26,000.00)   (11,015.38)   (14,984.62)   57.63   (1-01-730)   ARENA NON-ICE RENTALS & REVENUE   (17,000.00)   (15,975.30)   (1,024.70)   6.02   P Parks and Recreation   (60,500.00)   (46,194.81)   (14,305.19)   23.64   Admin & Sale of Service	Parks and	Recreation				
1-01-700   ARENA ICE RENTAL REVENUE   (26,000.00)   (11,015.38)   (14,984.62)   57.63   (1-01-730)   ARENA NON-ICE RENTALS & REVENUE   (17,000.00)   (15,975.30)   (1.024.70)   6.02   P   Parks and Recreation   (60,500.00)   (46,194.81)   (14,305.19)   23.64   Admin & Sale of Service	1_01_5/10	RIVERERONT PARK CAMPING FEES	(17 500 00)	(10 204 13)	1 70/ 13	(0.73)
1-01-730 ARENA NON-ICE RENTALS & REVENUE (17,000.00) (15,975.30) (1,024.70) 6.02  P P Parks and Recreation (60,500.00) (46,194.81) (14,305.19) 23.64  Admin & Sale of Service			, ,	, ,		, ,
Parks and Recreation   (60,500.00)   (46,194.81)   (14,305.19)   23.84			, , , , , , , , , , , , , , , , , , , ,	, ,		
Admin & Sale of Service				<u>`</u>		
1-01-050	*P Parks and	Recreation	(60,500.00)	(46,194.81)	(14,305.19)	23.64
1-01-145 TERASEN GAS OPERATING AGREEMENT (7,253.00) (7,253.49) 0.49 0.00 1.01-250 SUBDIVISION FEE'S (500.00) 0.00 (500.00) 100.00 1.01-250 EXPENSE RECOVERY (60,000.00) (46,153.74) (13,846.26) 23.07 1.01-522 EXPENSE RECOVERY (60,000.00) 0.00 (2,300.00) 100.00 1.01-547 A BENCH PROGRAM (2,300.00) 0.00 (2,300.00) 100.00 1.01-547 COMMUNITY GARDEN PLOTS-VEGGIES (7,800.00) (6,705.00) (1,095.00) 14.03 1.01-550 MISC. REVENUE (100.00) (152.82) 52.82 (52.82) 1.01-551 ADMIN FEE FOR SERVICES (19,500.00) (16,461.66) (3,3)38.34) 15.58 1.01-555 FIRE FIGHTING - MINISTER OF FORESTS (1,000.00) 0.00 (1,000.00) 100.00 1.01-560 SALE OF SERVICE (1,000.00) (859.68) (140.32) 14.03 1.01-560 PENALTIES ON UTILITIES (1,500.00) (1,500.00) (1,252.98) (274.02) 18.26 1.13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (625.00) (375.00) 92.00 1.13-562 CEMETERY GRAVE AND CREMATION LINER (4,000.00) (625.00) (375.00) 92.00 1.13-563 CEMETERY GRAVE AND CREMATION LINER (600.00) (694.54) 49.54 (8.25) 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (313,217.71) (17,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (313,217.71) (17,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (313,217.71) (17,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (313,217.71) (37,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (313,217.71) (37,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (313,217.71) (37,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (32,217.71) (37,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (32,217.71) (37,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (32,217.71) (37,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (32,217.71) (37,782.29) 11.85 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00) (32,200.00)	Admin & S	Sale of Service				
1-01-145 TERASEN GAS OPERATING AGREEMENT (7,253.00) (7,253.49) 0.49 0.00 1.01-250 SUBDIVISION FEE'S (500.00) 0.00 (500.00) 100.00 1.01-252 EXPENSE RECOVERY (60,000.00) (46,153.74) (13,846.26) 23.07 1.01-522 EXPENSE RECOVERY (60,000.00) 0.00 (2,300.00) 100.00 1.01-543 ADOPT A BENCH PROGRAM (2,300.00) 0.00 (2,300.00) 100.00 1.01-547 COMMUNITY GARDEN PLOTS-VEGGIES (7,800.00) (6,705.00) (1,095.00) 14.03 1.01-550 MISC. REVENUE (100.00) (152.82) 52.82 (52.82) 1.01-551 ADMIN FEE FOR SERVICES (19,500.00) 0.00 (1,000.00) 100.00 1.01-555 FIRE FIGHTING - MINISTER OF FORESTS (1,000.00) 0.00 (1,000.00) 100.00 1.01-560 SALE OF SERVICE (1,000.00) (859.68) (140.32) 14.03 1.01-850 PENALTIES ON UTILITIES (1,1500.00) (1,252.98) (274.02) 18.26 1.13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00 1.13-560 CEMETERY GRAVE AND CREMATION LINER (4,000.00) (625.00) (375.00) 92.00 1.13-563 CEMETERY GRAVE AND CREMATION LINER (600.00) (649.54) 49.54 (8.25) 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (649.54) 49.54 (8.25) 1.01-500 (CEMETERY MFA INVESTMENT INTEREST (600.00) (132,217.71) (17,782.29) 11.85 1.01-500 CEMETERY MFA INVESTMENT INTEREST (600.00) (313,913.4) (43,561.66) 16.90 16.91 16.9	1-01-050	PENNY ROUNDING	0.00	(6.72)	6.72	0.00
1-01-522   EXPENSE RECOVERY (60,000.00) (46,153.74) (13,846.26)   23.07    -01-543	1-01-145	TERASEN GAS OPERATING AGREEMENT	(7,253.00)	, ,	0.49	0.00
1-01-543 ADOPT A BENCH PROGRAM (2,300.00) 0.00 (2,300.00) 100.00 1-01-547 COMMUNITY GARDEN PLOTS-VEGGIES (7,800.00) (6,705.00) (1,095.00) 14.03 1-01-550 MISC. REVENUE (100.00) (152.82) 52.82 (52.82) 1-01-551 ADMIN FEE FOR SERVICES (19,500.00) (16,461.66) (3,038.34) 15.58 1-01-555 FIRE FIGHTING - MINISTER OF FORESTS (1,000.00) 0.00 (1,000.00) 100.00 1-01-560 SALE OF SERVICE (1,000.00) (859.68) (140.32) 14.03 1-01-550 PENALTIES ON UTILITIES (1,500.00) (1,500.00) (2,400.00) 60.00 1-01-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00 MARKER (1-13-560 CEMETERY GRAVE AND CREMATION LINER (1,000.00) (625.00) (375.00) 37.50 SALES 1-13-563 CEMETERY CARE FUND FEES (1,000.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  **P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  **Licences and Permits**  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-01-250	SUBDIVISION FEE'S	(500.00)	0.00	(500.00)	100.00
1-01-547 COMMUNITY GARDEN PLOTS-VEGGIES (7,800.00) (6,705.00) (1,095.00) 14.03 1-01-550 MISC. REVENUE (100.00) (152.82) 52.82 (52.82) 1-01-551 ADMIN FEE FOR SERVICES (19,500.00) (16,461.66) (3,038.34) 15.58 1-01-555 FIRE FIGHTING - MINISTER OF FORESTS (1,000.00) 0.00 (1,000.00) 100.00 1-01-560 SALE OF SERVICE (1,500.00) (1,225.98) (274.02) 14.03 1-01-560 PENALTIES ON UTILITIES (1,500.00) (1,225.98) (274.02) 18.26 1-13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00 MARKER 1-13-562 CEMETERY GRAVE AND CREMATION LINER (1,000.00) (625.00) (375.00) 37.50 SALES 1-13-603 CEMETERY CARE FUND FEES (1,000.00) (80.00) (920.00) 92.00 1-13-600 CEMETERY MFA INVESTMENT INTEREST (600.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  *P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  *Licences and Permits  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-01-522	EXPENSE RECOVERY	(60,000.00)	(46,153.74)	(13,846.26)	23.07
1-01-550 MISC. REVENUE (100.00) (152.82) 52.82 (52.82) 1-01-551 ADMIN FEE FOR SERVICES (19,500.00) (16,461.66) (3,038.34) 15.58 1-01-555 FIRE FIGHTING - MINISTER OF FORESTS (1,000.00) 0.00 (1,000.00) 100.00 1-01-560 SALE OF SERVICE (1,000.00) (859.68) (140.32) 14.03 1-01-650 PENALTIES ON UTILITIES (1,500.00) (1,225.98) (274.02) 18.26 1-13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00 MARKER 1-13-562 CEMETERY GRAVE AND CREMATION LINER (1,000.00) (625.00) (375.00) 37.50 SALES 1-13-600 CEMETERY MFA INVESTMENT INTEREST (600.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  *P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  *Licences and Permits  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,600.01) 80.01 (50.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-01-543	ADOPT A BENCH PROGRAM	(2,300.00)	0.00	(2,300.00)	100.00
1-01-551 ADMIN FEE FOR SERVICES (19,500.00) (16,461.66) (3,038.34) 15.58 1-01-555 FIRE FIGHTING - MINISTER OF FORESTS (1,000.00) 0.00 (1,000.00) 100.00 1-01-560 SALE OF SERVICE (1,000.00) (859.68) (140.32) 14.03 1-01-650 PENALTIES ON UTILITIES (1,500.00) (1,225.98) (274.02) 18.26 1-13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00  MARKER (1,13-562 CEMETERY GRAVE AND CREMATION LINER (1,000.00) (625.00) (375.00) 37.50 SALES (1,000.00) (800.00) (920.00) 92.00 1-13-600 CEMETERY CARE FUND FEES (1,000.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  *P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  Licences and Permits  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-01-547	COMMUNITY GARDEN PLOTS-VEGGIES	(7,800.00)	(6,705.00)	(1,095.00)	14.03
1-01-555 FIRE FIGHTING - MINISTER OF FORESTS (1,000.00) 0.00 (1,000.00) 100.00 1-01-560 SALE OF SERVICE (1,000.00) (859.68) (140.32) 14.03 1-01-650 PENALTIES ON UTILITIES (1,500.00) (1,225.98) (274.02) 18.26 1-13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00 MARKER (1,000.00) (625.00) (375.00) 37.50 SALES (1,000.00) (625.00) (375.00) 92.00 1-13-563 CEMETERY GRAVE AND CREMATION LINER (1,000.00) (600.00) (920.00) 92.00 1-13-600 CEMETERY MFA INVESTMENT INTEREST (600.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85 **P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91 **Licences and Permits**  Licences and Permits**  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-01-550	MISC. REVENUE	(100.00)	(152.82)	52.82	(52.82)
1-01-560 SALE OF SERVICE (1,000.00) (859.68) (140.32) 14.03 1-01-650 PENALTIES ON UTILITIES (1,500.00) (1,225.98) (274.02) 18.26 1-13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00  MARKER 1-13-562 CEMETERY GRAVE AND CREMATION LINER (1,000.00) (625.00) (375.00) 37.50  SALES 1-13-633 CEMETERY CARE FUND FEES (1,000.00) (80.00) (920.00) 92.00 1-13-600 CEMETERY MFA INVESTMENT INTEREST (600.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  *P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  Licences and Permits 1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,600.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-01-551	ADMIN FEE FOR SERVICES	(19,500.00)	(16,461.66)	(3,038.34)	15.58
1-01-650 PENALTIES ON UTILITIES (1,500.00) (1,225.98) (274.02) 18.26 1-13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00 MARKER 1-13-562 CEMETERY GRAVE AND CREMATION LINER (1,000.00) (625.00) (375.00) 37.50 SALES 1-13-563 CEMETERY CARE FUND FEES (1,000.00) (80.00) (920.00) 92.00 1-13-600 CEMETERY MFA INVESTMENT INTEREST (600.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  *P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  Licences and Permits  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-01-555	FIRE FIGHTING - MINISTER OF FORESTS	(1,000.00)	0.00	(1,000.00)	100.00
1-13-560 CEMETERY INTERNMENT AND MEMORIAL (4,000.00) (1,600.00) (2,400.00) 60.00 MARKER 1-13-562 CEMETERY GRAVE AND CREMATION LINER (1,000.00) (625.00) (375.00) 37.50 SALES 1-13-563 CEMETERY CARE FUND FEES (1,000.00) (80.00) (920.00) 92.00 1-13-600 CEMETERY MFA INVESTMENT INTEREST (600.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  *P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  Licences and Permits  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-01-560	SALE OF SERVICE	(1,000.00)	(859.68)	(140.32)	14.03
1-13-562   CEMETERY GRAVE AND CREMATION LINER   (1,000.00)   (625.00)   (375.00)   37.50   SALES     1-13-563   CEMETERY CARE FUND FEES   (1,000.00)   (80.00)   (920.00)   92.00     1-13-600   CEMETERY MFA INVESTMENT INTEREST   (600.00)   (649.54)   49.54   (8.25)     1-01-500   ICBC / MVB COMMISSIONS   (150,000.00)   (132,217.71)   (17,782.29)   11.85     *P   Admin & Sale of Service   (257,553.00)   (213,991.34)   (43,561.66)   16.91     Licences and Permits	1-01-650	PENALTIES ON UTILITIES	(1,500.00)	(1,225.98)	(274.02)	18.26
SALES 1-13-563 CEMETERY CARE FUND FEES (1,000.00) (80.00) (920.00) 92.00 1-13-600 CEMETERY MFA INVESTMENT INTEREST (600.00) (649.54) 49.54 (8.25) 1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  *P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  *Licences and Permits 1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-13-560		(4,000.00)	(1,600.00)	(2,400.00)	60.00
1-13-600         CEMETERY MFA INVESTMENT INTEREST         (600.00)         (649.54)         49.54         (8.25)           1-01-500         ICBC / MVB COMMISSIONS         (150,000.00)         (132,217.71)         (17,782.29)         11.85           *P Admin & Sale of Service         (257,553.00)         (213,991.34)         (43,561.66)         16.91           Licences and Permits           1-01-300         BUSINESS LICENSES         (2,000.00)         (2,250.00)         250.00         (12.50)           1-01-310         DOG LICENSES         (1,600.00)         (1,680.01)         80.01         (5.00)           1-01-320         BUILDING PERMIT REVENUE         (3,000.00)         0.00         (3,000.00)         100.00	1-13-562		(1,000.00)	(625.00)	(375.00)	37.50
1-01-500 ICBC / MVB COMMISSIONS (150,000.00) (132,217.71) (17,782.29) 11.85  *P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  Licences and Permits  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-13-563	CEMETERY CARE FUND FEES	(1,000.00)	(80.00)	(920.00)	92.00
*P Admin & Sale of Service (257,553.00) (213,991.34) (43,561.66) 16.91  Licences and Permits  1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	1-13-600	CEMETERY MFA INVESTMENT INTEREST	(600.00)	(649.54)	49.54	(8.25)
Licences and Permits         1-01-300       BUSINESS LICENSES       (2,000.00)       (2,250.00)       250.00       (12.50)         1-01-310       DOG LICENSES       (1,600.00)       (1,680.01)       80.01       (5.00)         1-01-320       BUILDING PERMIT REVENUE       (3,000.00)       0.00       (3,000.00)       100.00	1-01-500	ICBC / MVB COMMISSIONS	(150,000.00)	(132,217.71)	(17,782.29)	11.85
1-01-300 BUSINESS LICENSES (2,000.00) (2,250.00) 250.00 (12.50) 1-01-310 DOG LICENSES (1,600.00) (1,680.01) 80.01 (5.00) 1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00	*P Admin & Sa	ale of Service	(257,553.00)	(213,991.34)	(43,561.66)	16.91
1-01-310         DOG LICENSES         (1,600.00)         (1,680.01)         80.01         (5.00)           1-01-320         BUILDING PERMIT REVENUE         (3,000.00)         0.00         (3,000.00)         100.00	Licences a	and Permits				
1-01-310         DOG LICENSES         (1,600.00)         (1,680.01)         80.01         (5.00)           1-01-320         BUILDING PERMIT REVENUE         (3,000.00)         0.00         (3,000.00)         100.00	1-01-300	BUSINESS LICENSES	(2 000 00)	(2 250 00)	250 00	(12.50)
1-01-320 BUILDING PERMIT REVENUE (3,000.00) 0.00 (3,000.00) 100.00			· · ·	, , ,		, ,
			, ,	, , ,		, ,
1-01-340 SALE OF TAX CERTIFICATES (500.00) (480.00) (20.00) 4.00	1-01-340	SALE OF TAX CERTIFICATES	(500.00)		, ,	4.00
*P Licences and Permits (7,100.00) (4,410.01) (2,689.99) 37.89	*P Licences a	and Permits	(7,100.00)	(4,410.01)	(2,689.99)	37.89



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## GENERAL OPERATING REVENUES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %	
Protective S	Services					
1-01-231	RURAL FIRE PROTECTION - KVFPS OPERATIONS	(131,670.00)	(131,670.00)	0.00	0.00	
1-20-100	VICTIM SERVICES PROV GRANTS/OTHER CONT	(112,775.00)	(112,775.05)	0.05	0.00	
1-30-751	CEPF COMPOSITE FIRE DEP EQUIP & TRAINING	(24,837.00)	(23,826.76)	(1,010.24)	4.06	
*P Protective Se	ervices	(269,282.00)	(268,271.81)	(1,010.19)	0.38	
Sale of Tang	gible Capital Asset		_	_		
1-01-233	FIRE DEPT. SALE OF EQUIP/APPARATUS	0.00	(11,660.88)	11,660.88	0.00	
*P Sale of Tangi	ble Capital Asset	0.00	(11,660.88)	11,660.88	0.00	
Equity Inco	me		_			
1-01-426	WBCF DIVIDENDS	(100,000.00)	(200,000.00)	100,000.00	(100.00)	
*P Equity Incom	ne	(100,000.00)	(200,000.00)	100,000.00	(100.00)	
Transfers fr	om Reserves					
1-01-915	FIRE EQUIPMENT RESERVE	(30,000.00)	0.00	(30,000.00)	100.00	
1-01-930	CAPITAL EQUIP. RES.	(50,000.00)	0.00	(50,000.00)	100.00	
1-01-940	FROM DEPRECIATION EQUIP RES	(30,000.00)	0.00	(30,000.00)	100.00	
1-01-952	GROWING COMMUNITIES FUND	(121,530.00)	0.00	(121,530.00)	100.00	
1-01-960	CANADA COMMUNITY BUILD FUND	(250,000.00)	0.00	(250,000.00)	100.00	
1-01-980	COMMUNITY HALL RESERVE	(523,612.00)	0.00	(523,612.00)	100.00	
1-01-990	WBCF RESERVE	(797,957.00)	0.00	(797,957.00)	100.00	
*P Transfers fro	m Reserves	(1,803,099.00)	0.00	(1,803,099.00)	100.00	
Transfers fr	om Other Reserves					
1-01-900	FROM GENERAL ACCUMULATED SURPLUS	(57,854.00)	0.00	(57,854.00)	100.00	
*P Transfers fro	m Other Reserves	(57,854.00)	0.00	(57,854.00)	100.00	
**P Total Revenu	ie	(6,594,677.00)	(4,172,179.49)	(2,422,497.51)	36.73	
					<u> </u>	



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## GENERAL OPERATING REVENUES BUDGET VARIANCE

For the Period Ending October 28, 2025

General Ledger Description

2025 Budget

2025 YTD Actual 2025 Budget Remaining \$

2025 Budget Remaining %

\*\*\* End of Report \*\*\*



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## GENERAL OPERATING EXPENSES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %
Wages &	Benefits				
2-01-105	ADMINISTRATIVE SALARIES & BENEFITS	414,864.00	315,051.39	99,812.61	24.05
2-01-100	COUNCIL INDEMNITIES & BENEFITS	64,000.00	48,825.71	15,174.29	23.70
2-01-522	MEDICAL CLINIC - EXPENSES	70,000.00	51,463.51	18,536.49	26.48
*P Admin Wa	ges & Benefit	548,864.00	415,340.61	133,523.39	24.33
Office & 0	Communication				
2-01-120	POSTAGE	1,500.00	1,151.35	348.65	23.24
2-01-125	OFFICE EXPENSE	11,500.00	5,046.83	6,453.17	56.11
2-01-128	GRANT WRITING EXPENSE	1,000.00	0.00	1,000.00	100.00
2-01-130	NEWSPAPER EXPENSES	4,000.00	2,308.15	1,691.85	42.29
2-01-141	RETIREMENT/ XMAS/STAFF MEETING EXPENSE	500.00	400.00	100.00	20.00
2-01-151	ICBC BROKER EXPENSE	100.00	0.00	100.00	100.00
2-01-156	ICBC OPERATING EXPENSES	400.00	101.73	298.27	74.56
2-01-165	BANK CHARGES & INTEREST	300.00	946.50	(646.50)	(215.50)
2-01-189	VOLUNTEER APPRECIATION DAY	500.00	0.00	500.00	100.00
*P Office & 0	Communication	19,800.00	9,954.56	9,845.44	49.72
Conventi	on,Training, Dues				
2-01-135	CONVENTION & TRAVEL - COUNCIL	20,000.00	15,618.70	4,381.30	21.90
2-01-140	CONVENTION, TRAVEL & TRAINING - STAFF	10,000.00	6,632.34	3,367.66	33.67
2-01-190	MEMBERSHIP DUES	3,500.00	3,266.60	233.40	6.66
*P Convention	on, Training, Dues	33,500.00	25,517.64	7,982.36	23.83
Office Bu	ilding Maintenance		_		
2-01-145	OFFICE BUILD MAIN WAGES AND BENEFITS	2,800.00	1,209.49	1,590.51	56.80
2-01-146	JANITORIAL WAGES & BENEFITS	4,800.00	3,971.05	828.95	17.26
2-01-160	OFFICE UTILITIES	4,000.00	3,078.73	921.27	23.03
*P Office Bui	lding Maintenance	11,600.00	8,259.27	3,340.73	28.80



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## GENERAL OPERATING EXPENSES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %
Administ	rative & Other				
2-01-110	AUDIT & LEGAL	50,000.00	58,694.03	(8,694.03)	(17.38)
2-01-150	INSURANCE	21,500.00	24,068.72	(2,568.72)	(11.94)
2-01-155	TELEPHONE / FAX / INTERNET	4,600.00	3,970.50	629.50	13.68
2-01-162	COMPUTER SUBSCRIPTIONS	12,230.00	12,645.72	(415.72)	(3.39)
2-01-161	COMPUTER EQUP & MAINT.	30,000.00	21,697.79	8,302.21	27.67
2-01-170	ELECTIONS & REFERENDA	2,500.00	0.00	2,500.00	100.00
2-01-192	SPECIAL EVENTS EXPENSE	18,000.00	12,052.48	5,947.52	33.04
2-01-193	SPECIAL EVENTS WAGES & BENEFITS	0.00	2,678.07	(2,678.07)	0.00
2-01-195	ECONOMIC DEVELOPMENT	3,000.00	2,950.00	50.00	1.66
2-01-197	OTHER ADMIN EXPENSES	10,000.00	0.00	10,000.00	100.00
2-01-250	SUBDIVISION EXPENSE	7,000.00	1,220.00	5,780.00	82.57
2-01-545	COMMUNITY GARDEN	14,200.00	12,621.18	1,578.82	11.11
*P Administra	ative & Other	173,030.00	152,598.49	20,431.51	11.81
**P Administra	ative & Common	786,794.00	611,670.57	175,123.43	22.26
Fire Expe	nses				
2-01-175	RISK MANAGEMENT	7,000.00	1,308.58	5,691.42	81.30
2-01-176	RISK MANAGEMENT - WAGES & BENEFITS	0.00	4,507.68	(4,507.68)	0.00
2-01-200	FIRE DEPT EXPENSES	92,000.00	59,205.88	32,794.12	35.64
2-01-201	FIREHALL BLDG WAGES & BENEFITS	0.00	2,507.27	(2,507.27)	0.00
2-01-203	FIRE DEP MEMBER APPRECIATION/GIFT CERTS	2,000.00	1,200.00	800.00	40.00
2-01-204	FIREHALL BLDG MAINT & JANITOR SUPPLIES	4,000.00	2,163.25	1,836.75	45.91
2-01-205	FIRE DEPT UTILITIES	5,700.00	4,077.08	1,622.92	28.47
2-01-207	FIRE DEPT WAGES & BENEFITS	112,000.00	94,052.70	17,947.30	16.02
2-01-209	FIRE - FUEL, OIL, LUBRICANTS	0.00	1,584.25	(1,584.25)	0.00
2-01-213	EMERGENCY MEASURES	2,000.00	0.00	2,000.00	100.00
2-01-214	ROAD RESCUE EXPENSES	15,000.00	19,178.73	(4,178.73)	(27.85)
2-01-216	EMERGENCY RECOVERY EXPENSE - EOC / EMBC	6,710.00	1,765.50	4,944.50	73.68
2-01-218	WBCF FIRE EQUIP GRANT	0.00	4,056.17	(4,056.17)	0.00
2-01-225	FLNRO FD EXPENSE	0.00	19,162.77	(19,162.77)	0.00
2-01-231	RURAL FIRE PROTECTION-KVRFS OPERATIONS	94,670.00	47,244.93	47,425.07	50.09
2-01-235	KVFPS-RDKB-TRAINING EQUIPMENT	0.00	89.90	(89.90)	0.00



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## GENERAL OPERATING EXPENSES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %
*P Fire Expense	5	341,080.00	262,104.69	78,975.31	23.15
Victim Servi	ces				
2-20-100	VICTIM SERVICES WAGES & BENEFITS	90,964.00	76,561.95	14,402.05	15.83
2-20-100	VICTIM SERVICES WAGES & BENEFITS  VICTIM SERVICES TRAVEL EXPENSES	3,000.00	6,614.88	(3,614.88)	(120.49)
2-20-300	VICTIM SERVICES TRAINING & CONVENTION	3,000.00	1,083.22	1,916.78	63.89
2-20-400	VICTIM SERVICES OFFICE & MEMBERSHIPS	311.00	0.00	311.00	100.00
2-20-700	VICTIM SERVICES UTILITIES	1,500.00	726.22	773.78	51.58
2-20-900	VICTIM SERVICES ADMIN SUPPORT WAGES	14,000.00	9,000.00	5,000.00	35.71
*P Victim Servic	es	112,775.00	93,986.27	18,788.73	16.66
Other Prote	ctive Services				
2-01-210	BUILDING INSPECTION	22,177.00	22,177.00	0.00	0.00
2-01-211	ANIMAL CONTROL	16,000.00	130.14	15,869.86	99.18
2-01-212	INVASIVE WEED MANAGEMENT	9,080.00	3,702.25	5,377.75	59.22
2-01-215	INVASIVE WEED WAGES AND BENEFITS	0.00	3,007.82	(3,007.82)	0.00
2-01-217	BYLAW ENFORCEMENT EXPENSES	1,000.00	2,846.04	(1,846.04)	(184.60)
2-01-560	AMBULANCE BUILDING MAINT & INSURANCE	8,400.00	2,344.30	6,055.70	72.09
*P Other Protect	ive Services	56,657.00 34,207.55 22,449.45 39.62			
**P Protective Se	rvices	510,512.00	390,298.51	120,213.49	23.55
Transportati	on Services				
2-01-300	STREET MAINTENANCE WAGES & BENEFITS	30,000.00	14,435.44	15,564.56	51.88
2-01-320	STREET LIGHTS	8,000.00	5,898.08	2,101.92	26.27
*P Transportation	n Services	38,000.00	20,333.52	17,666.48	46.49
Airport					
2-01-340	AIRPORT SERVICES MAINT & INSURANCE	9,000.00	7,605.55	1,394.45	15.49
2-01-341	AIRPORT MAINT WAGES & BENEFITS	0.00	1,831.36	(1,831.36)	0.00
2-01-350	AIRPORT UTILITIES	1,600.00	1,141.58	458.42	28.65



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## GENERAL OPERATING EXPENSES BUDGET VARIANCE

General Ledger	Description	2025 Budget 2025 Y Actu		2025 Budget Remaining \$	2025 Budget Remaining %	
*P Airport		10,600.00	10,578.49	21.51	0.20	
**P Transportatio	n Services	48,600.00	30,912.01	17,687.99	36.40	
Wages & Be	nefits Public Works					
2-01-400	PUBLIC WORKS GENERAL SALARIES & BENEFITS	81,800.00	55,090.85	26,709.15	32.65	
2-01-411	P/W EQUIP MAINT WAGES AND BENEFITS	35,000.00	39,031.93	(4,031.93)	(11.51)	
2-01-421	P/W YARD BLDG MAINT WAGES & BENEFITS	0.00	2,936.05	(2,936.05)	0.00	
*P Wages & Bend	efits Public Works	116,800.00	97,058.83	19,741.17	16.90	
Municipal B	uilding Expenses					
<b>2</b> -01-500	LIBRARY BUILDING MAINT & INSURANCE	10,000.00	8,479.27	1,520.73	15.20	
2-01-505	LIBRARY BUILDING UTILITIES	4,400.00	3,248.73	1,151.27	26.16	
2-01-510	MUSEUM BUILDING MAINT & INSURANCE	11,000.00	8,471.80	2,528.20	22.98	
2-01-515	MUSEUM BUILDING UTILITIES	5,200.00	3,566.13	1,633.87	31.42	
2-01-516	BUNKHOUSE UTILITIES	2,200.00	1,266.79	933.21	42.41	
2-01-517	BUNKHOUSE MATERIALS & SUPPLIES	1,000.00	143.67	856.33	85.63	
2-01-520	MEDICAL BUILDING MAINT & INSURANCE	5,000.00	420.44	4,579.56	91.59	
2-01-525	MEDICAL BUILDING UTILITIES	4,000.00	2,754.95	1,245.05	31.12	
2-01-530	COMMUNITY HALL MAINT & INSURANCE	14,400.00	13,989.77	410.23	2.84	
2-01-531	COMMUNITY HALL UTILITIES	4,000.00	2,513.38	1,486.62	37.16	
2-01-532	COMMUNITY HALL JANITORIAL & MISC.	200.00	0.00	200.00	100.00	
2-01-535	COMMUNITY HALL MAINT WAGES & BENEFITS	0.00	1,477.65	(1,477.65)	0.00	
2-01-540	SENIORS CENTRE MAINT & INSURANCE	8,000.00	3,626.72	4,373.28	54.66	
2-01-550	OLD SCHOOL HOUSE MAINT/INS/UTL	1,500.00	1,914.67	(414.67)	(27.64)	
2-01-561	AMBULANCE BUILDG MAINT WAGES & BENEFITS	0.00	382.83	(382.83)	0.00	
2-01-541	SENIOR CENTRE MAINT WAGES & BENEFITS	0.00	354.45	(354.45)	0.00	
2-01-521	MEDICAL BUILDG MAINT WAGES & BENEFITS	0.00	264.31	(264.31)	0.00	
2-01-511	MUESEUM BUILDG MAINT WAGES & BENEFITS	0.00	766.43	(766.43)	0.00	
2-01-501	LIBRARY BUILD MAINT WAGES & BENEFITS	0.00	875.91	(875.91)	0.00	
**P Municipal Bui	lding Expenses	187,700.00	151,576.73	36,123.27	19.25	



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## GENERAL OPERATING EXPENSES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %	
Cemetery						
2-13-470	CEMETERY WAGES	3,500.00	2,165.71	1,334.29	38.12	
2-13-480	CEMETERY MAINTENANCE	1,000.00	20.85	979.15	97.91	
2-13-490	CEMETERY LINERS & SUPPLIES	500.00	486.08	13.92	2.78	
*P Cemetery		5,000.00	2,672.64	2,327.36	46.55	
PW Yard & O	ther					
2-01-420	P/W YARD BLDG MAINT & INSURANCE	10,000.00	6,590.41	3,409.59	34.09	
2-01-425	BOUNDARY COMMUNITY FOREST	120.00	90.00	30.00	25.00 55.38	
2-01-430	WORKS YARD UTILITIES	7,000.00	3,122.73	3,877.27		
2-01-440	P/W MATERIALS & SUPPLIES	4,500.00	2,783.51	1,716.49	38.14	
2-01-410	P/W EQUIP MAINT/REPAIR & INSURANCE	42,000.00	35,448.27	6,551.73	15.59	
2-01-450	P/W - RISK MANAGEMENT	2,000.00	1,611.81	388.19	19.40	
2-01-460	LANDFILL SITE WAGES AND BENEFITS	6,200.00	6,587.00	0 (387.00) (6.24)		
*P Other		71,820.00	56,233.73	15,586.27	21.70	
**P Public Works		76,820.00	58,906.37	17,913.63	23.32	
A						
Arena						
2-01-600	ARENA WAGES & BENEFITS	45,230.00	25,285.54	19,944.46	44.09	
2-01-610	ARENA BUILDING MAINT & INSURANCE	49,000.00	29,797.32	19,202.68	39.18	
2-01-611	ARENA BUILDING MAINT WAGES AND BENEFITS	0.00	11,529.48	(11,529.48)	0.00	
2-01-620	ARENA BUILDING UTILITIES	40,000.00	28,934.36	11,065.64	27.66	
2-01-630	ARENA EQUIPMENT MAINT & INSURANCE	16,000.00	6,272.66	9,727.34	60.79	
2-01-640	ARENA ZAMBONI EXPENSES	6,000.00	2,038.81	3,961.19	66.01	
2-01-641	ARENA ZAMBONI WAGES & BENEFITS	0.00	2,129.06	(2,129.06)	0.00	
2-01-650	ARENA MATERIALS & SUPPLIES	6,000.00	6,608.19	(608.19)	(10.13)	
2-01-660	ARENA MISC. EXPENSE	700.00	685.10	14.90	2.12	
2-01-670	ARENA RISK MANAGEMENT	2,500.00	1,158.22	1,341.78	53.67	
2-01-671	ARENA RISK MANAGEMENT WAGES & BENEFITS	0.00	267.42	(267.42)	0.00	
*P Arena		165,430.00	114,706.16	50,723.84	30.66	



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## GENERAL OPERATING EXPENSES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %
				<b>.</b>	
2-01-700	PARKS WAGES & BENEFITS	60,420.00	42,525.42	17,894.58	29.61
2-01-710	PARKS EQUIP MAINT & INSURANCE	10,000.00	8,909.35	1,090.65	10.90
2-01-730	PARKS UTILITIES	2,000.00	1,937.67	62.33	3.11
2-01-740	PARKS MATERIALS & SUPPLIES	12,000.00	6,662.34	5,337.66	44.48
2-01-741	PARKS RISK MANAGEMENT	8,000.00	655.16	7,344.84	91.81
2-01-742	PARKS RISK MANAGEMENT WAGES & BENEFITS	0.00	1,931.35	(1,931.35)	0.00
2-01-745	RIVERFRONT PARK MATERIALS & SUPPLIES	8,000.00	4,168.99	3,831.01	47.88
2-01-746	RIVERFRONT PARK WAGES & BENEFITS	0.00	78.79	(78.79)	0.00
*P Parks		100,420.00	66,869.07	33,550.93	33.41
**P Parks & Rec	reation	265,850.00	181,575.23	84,274.77	31.70
Grants to C	community Groups				
2-01-180	GRANT-MIDWAY PUBLIC LIBRARY	20,853.00	20,853.00	0.00	0.00
2-01-182	GRANT- KETTLE RIVER MUSEUM	10,440.00	10,440.00	0.00	0.00
2-01-184	GRANT-MIDWAY SENIORS SOCIETY	7,833.00	7,833.00	0.00	0.00
2-01-185	GRANTS IN AID TO COMMUNITY GROUPS	7,959.00	7,959.00	0.00	0.00
2-01-186	MISCELLANEOUS GRANTS	6,891.00	1,560.00	5,331.00	77.36
2-01-390	MIDWAY LEGACY ENDOWMENT FUND	7,500.00	6,954.09	545.91	7.27
**P Grants to Co	ommunity Groups	61,476.00	55,599.09	5,876.91	9.56
Tax Levy Tr	ransferred				
2-01-800	SCHOOL TAX LEVY	386,649.00	378,737.50	7,911.50	2.04
2-01-810	REGIONAL DISTRICT TAX LEVY	98,867.00	100,646.57	(1,779.57)	(1.79)
2-01-820	WKB REGIONAL HOSPITAL TAX LEVY	31,050.00	31,608.92	(558.92)	(1.80)
2-01-830	BCAA TAX LEVY	11,554.00	11,690.67	(136.67)	(1.18)
2-01-840	MUNICIPAL FINANCE TAX LEVY	39.00	40.60	(1.60)	(4.10)
2-01-845	POLICE TAX LEVY	51,014.00	49,736.69	1,277.31	2.50
*P Tax Levy Tra	insferred	579,173.00	572,460.95	6,712.05	1.16
Special Pro	viects				
2-01-198	SPECIAL PROJECTS REDIP/CAMPGROUND	30,000.00	0.00	30,000.00	100.00
2-01-221	CEPF - FIRE TRAINING & EQUIPMENT GRANT	24,837.00	23,826.76	1,010.24	4.06
2-01-224	2024/25 CRI FIRESMART GRANT	199,650.00	13,545.69	186,104.31	93.21



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## GENERAL OPERATING EXPENSES BUDGET VARIANCE

General Ledger	Description	2025 Budget	2025 YTD Actual	2025 Budget Remaining \$	2025 Budget Remaining %
2-01-226	UBCM Next Gen 911	29,895.00	0.00	29,895.00	100.00
2-01-227	Indigenous Engagement Requirements	42,000.00	0.00	42,000.00	100.00
2-01-255	SPECIAL PROJECT - HOUSING	75,523.00	560.00	74,963.00	99.25
2-01-507	CAPACITY/DEV SparcBC Accessibility Grant	4,317.00	1,650.00	2,667.00	61.77
*P Special Pro	jects	406,222.00	39,582.45	366,639.55	90.26
Transfors	to Other Funds				
2-01-920	DEPRECIATION EQUIP RESERVE	21,800.00	0.00	21,800.00	100.00
2-01-930	CAPITAL EQUIP RESERVE	12,000.00	0.00	12,000.00	100.00
2-01-940	SICK & SEVERANCE RESERVE	10,000.00	0.00	10,000.00	100.00
2-01-945	FIRE APPARATUS & EQUIP RESERVE	70,000.00	0.00	70,000.00	100.00
2-01-950	BUILDING RESERVE	12,000.00	0.00	12,000.00	100.00
2-01-955	COMMUNITY HALL BLDG RESERVE	12,000.00	0.00	12,000.00	100.00
2-01-965	GAS TAX RESERVE FUND	93,054.00	0.00	93,054.00	100.00
2-01-990	LAND SALE RESERVE	2,000.00	0.00	2,000.00	100.00
2-01-995	OTHER NON-STATUTORY RESERVES	100,000.00	0.00	100,000.00	100.00
*P Transfers to	Other Funds	332,854.00	0.00	332,854.00	100.00
Capital Ex	noneoe		_		
-					
2-01-901	CAPITAL ADMIN	8,136.00	8,135.69	0.31	0.00
2-01-904	CAPITAL PUBLIC WORKS	50,000.00	0.00	50,000.00	100.00
2-01-905	CAPITAL MUNICIPAL BLDGS	100,000.00	1,470.00	98,530.00	98.53
2-01-907	CAPITAL STREET PAVING	250,000.00	0.00	250,000.00	100.00
2-01-908	CAPITAL FIRE DEPT	60,000.00	65,212.44	(5,212.44)	(8.68)
2-01-912	CAPITAL LAND	0.00	20,004.74	(20,004.74)	0.00
2-01-533	COMMUNITY CENTRE UPGRADE	2,870,540.00	1,320,280.59	1,550,259.41	54.00
*P Capital Exp	enses	3,338,676.00	1,415,103.46	1,923,572.54	57.61
Tax Sale					
*P Tax Sale Ex	penses	0.00	0.00	0.00	0.00
***P Total Expe	nses	6,594,677.00	3,507,685.37	3,086,991.63	46.81

<sup>\*\*\*</sup> End of Report \*\*\*



## Cheque Listing For Council

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Cheque	Cheque # Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20250347	2025-10-20	1158417 BC LTD., CANCO	SEPT 2025	SEPTEMBER 2025 RIVERFRONT PAF	144.50	144.50
20250348	2025-10-20	BBFD	1315809 1315810	EMERGENCY SERVICES FUEL EXPE PUBLIC WORKS FUEL EXPENSES BE	169.73 181.30	351.03
20250349	2025-10-20	BUREAU VERITAS CANADA (2019) INC	VA11533257	KETTLE RIVER WATER SAMPLE	535.50	535.50
20250350	2025-10-20	CANADA POST	98000112884	SEPT 12 NEWSLETTER	65.43	65.43
20250351	2025-10-20	CORFE, KEN	38	RURAL FIRE - T332 STORAGE	2,400.00	2,400.00
20250352	2025-10-20	FORTISBC-ELECTRICITY	JUL28-OCT1/25	POWER FROM JUL 28 - OCT 1/25	11,915.78	11,915.78
20250353	2025-10-20	FORTISBC-NATURAL GAS	SEPTEMBER 202	SEPTEMBER 2025 NATURAL GAS	357.85	357.85
20250354	2025-10-20	MCMYNN'S FAMILY FOODS	SEPT 2025	SEPTEMBER 2025 PURCHASES	183.85	183.85
20250355	2025-10-20	MUNICIPAL PENSION PLAN	20250927 20251011	MPP CONTRIBUTIONS, PAY PERIOD MPP CONTRIBUTIONS, PAY PERIOD	5,425.23 5,425.27	10,850.50
20250356	2025-10-20	RECEIVER GENERAL	SEPT 2025	SEPTEMBER 2025 CPP/EI/TAX	32,282.14	32,282.14
20250357	2025-10-20	SHAW BUSINESS	3117397	OCTOBER 2025 LANDLINES	291.76	291.76
20250358	2025-10-20	SHAW CABLE	NOV 2025	INTERNET FOR NOVEMBER 2025	557.71	557.71
20250359	2025-10-20	TELPAY	2025-09-00835	TELPAY FOR BUSINESS SEPTEMBER	54.50	54.50
20250360	2025-10-20	TELUS COMMUNICATIONS INC	OCT 2025	LANDLINES OCT 2025	289.65	289.65
20250361	2025-10-20	TELUS MOBILITY	FD OCT 2025	FIRE CHIEF CELL PHONE & TABLETS	99.68	99.68
20250362	2025-10-20	VIRGIN PLUS	OCT 2025	V/S CELL PHONE OCT 2025	76.16	76.16
575	2025-10-14	RIDDLE, CATHY				
576	2025-10-14	BOLTZ, JOHN M				
577	2025-10-14	WALKER, LESLIE				
578	2025-10-14	CAMERON, PHIL				
579	2025-10-14	DARADICS, MELISSA				
580	2025-10-14	KAMIGOCHI, CAMERON				
581	2025-10-14	LOVETT, TAMARA N				
582	2025-10-14	KREUZER, MARIE				
583	2025-10-14	JOHNSON, STEVEN M				
584	2025-10-14	TEGGARTY, LISA M				
585	2025-10-14	COTE, DAVID				
586	2025-10-14	KLEINHEMPEL, KERSTIN				
587	2025-10-14	KORTMEYER, COREY J				
602	2025-10-21	WOOD WYANT INC.	*480885	ARENA - BROOM/DUSTPAN COMBO	224.84	224.84
603	2025-10-21	FREEMAN'S COUNTRY SUPPLY	*SEPT 2025	SEPTEMBER 2025 PURCHASES	403.20	403.20
604	2025-10-21	LIDSTONE & COMPANY BARRISTERS AND SOLICITOF	*62307 *62308	LEGAL ADVICE - LABOUR/EMPLOYM LEGAL ADVICE - LEGAL/LAND	183.68 4,419.31	4,602.99
605	2025-10-21	ROCKROSE LANDSCAPE	*25893 *25895	LIBRARY - CRACK SEALING, SEALCO TOP SOIL AT WORKS YARD	6,410.25 588.00	6,998.25
606	2025-10-21	ANVIL PLUMBING	*1197 *1204	ARENA - NATURAL GAS LEAK, DEEP ARENA - DEEP FRYER INSTALL	1,336.64 152.25	1,488.89
607	2025-10-21	SCHIESSER, COLLEEN	*SEPT 2025	COUNSELLING SERVICES	560.00	560.00
608	2025-10-21	HIGASHI, WENDY	*50	COMM CENTRE UPGRADE SEPTEMI	2,625.00	2,625.00

### **Cheque Listing For Council**

2025-Oct-31 8:56:11AM

Ch a sura	Cheque	Wandan Nama	luvaiaa #	Invaire Description	Invoice	Cheque
Cheque		Vendor Name	Invoice #	Invoice Description	Amount	Amount
609	2025-10-21	COVER ARCHITECTURAL COLLABORATIVE INC	*3656	COMMUNITY HALL UPGRADE THROI	3,518.76	3,518.76
610	2025-10-21	TEGGARTY, LISA	*OCT 14/25	JUL TO SEPT 2025 CELL PHONE & U	495.82	495.82
611	2025-10-21	PICKERING SAFETY	*PS12135	RURAL FIRE - TOURNIQUET & FIRST	471.01	471.01
612	2025-10-21	CABIN RESOURCE MANAGEMENT	*25WLD-4311	FRITZ TU SUPERVISION TO SEPT 30	3,361.47	3,361.47
613	2025-10-21	BACKBURN MECHANICAL LTD	*1081	FIRE DEPT - E331 & E332 MAINTENA	1,586.20	1,586.20
614	2025-10-21	FALCON EQUIPMENT LTD	*120054125	PW EQUIP - PLOW TRUCK, HITCH, A	4,280.60	4,280.60
615	2025-10-21	NORTH MOUNTAIN CONSTRUCTION LTD	*1492*10	COMMUNITY CENTRE RENOVATION	233,579.09	233,579.09
616	2025-10-27	RIDDLE, CATHY				
617	2025-10-27	BOLTZ, JOHN M				
618	2025-10-27	WALKER, LESLIE				
619	2025-10-27	CAMERON, PHIL				
620	2025-10-27	DARADICS, MELISSA				
621	2025-10-27	KAMIGOCHI, CAMERON				
622	2025-10-27	LOVETT, TAMARA N				
623	2025-10-27	KREUZER, MARIE				
624	2025-10-27	JOHNSON, STEVEN M				
625	2025-10-27	TEGGARTY, LISA M				
626	2025-10-27	COTE, DAVID				
627	2025-10-27	KLEINHEMPEL, KERSTIN				
628	2025-10-27	KORTMEYER, COREY J				

Total 370,962.74

\*\*\* End of Report \*\*\*



October 16, 2025

Mayor Douglas McMynn Village of Midway 661 Eighth Avenue Midway, BC VOH 1M0

Sent via email: <a href="mailto:dmcmynn.midwaybc@shaw.ca">dmcmynn.midwaybc@shaw.ca</a>

#### **Union of BC Municipalities Convention 2025**

Dear Mayor McMynn,

Thank you for the consideration and attention you brought to our meeting at the 2025 UBCM Convention. I appreciated the opportunity to connect and discuss health topics.

Your insights and local perspective are invaluable as we continue working to strengthen health services in Midway and support the health and well-being of residents across the B.C. Interior.

We covered a number of important topics, and I am committed to following up on:

- transportation related to the ability to access care;
- future opportunity for expansion of lab services;
- the need for expansion of seniors housing at Parkway Seniors Complex.

I value the relationship Interior Health shares with the Village of Midway. The commitment you have shown to your community is admirable. I look forward to our ongoing collaboration as we continue to advance health care, support residents and look for opportunities to jointly promote advantages of living and working in your community and our region.

Sincerely,

Diane Shendruk VP, Clinical Operations

Diane Shordwk

cc: Sylvia Weir, President & CEO

Interior Health would like to recognize and acknowledge the traditional, ancestral, and unceded territories of the Dãkelh Dené, Ktunaxa, Nlaka'pamux, Secwépemc, St'át'imc, syilx, and Tŝilhqot'in Nations, where we live, learn, collaborate and work together.



October 9, 2025 Reference: 188648

Mayors of British Columbia

Dear Mayors:

Today, I introduced new legislation in the house to improve the implementation of small-scale multi-unit housing (SSMUH). Before I explain the details of this legislation, I want to acknowledge the hard work of local government Councils, Boards and staff in B.C. to implement the changes by adopting the SSMUH densities on time and as intended by the Province. Many communities are demonstrating leadership and innovation to fully enable SSMUH and deliver the type of homes that work for people and growing families.

This includes modernizing zoning bylaws and updating site standards (such as removing floor space ratios, increasing building heights and lot coverage for SSMUH level densities), as well as adopting and streamlining standardized housing designs, eliminating or waiving form and character development permit requirements, and providing educational tools to support SSMUH development including webinars, handbooks and webpages. Communities that fully enabled SSMUH, adopted many of the recommended site standards, and are actively supporting this type of development are starting to see meaningful uptake. This means more homes built in existing communities throughout B.C. that more people and families can afford.

Since June 30, 2024, a review of implementation has highlighted that barriers to the development of SSMUH still exist in a few communities throughout B.C. This inconsistency and barriers in some communities are creating challenging conditions for development and limiting SSMUH from being viable and getting built. Specifically, a small number of local governments have not fully enabled SSMUH in all areas with single-family and duplex housing due to differing interpretations of the requirements.

The legislation that was introduced today is intended to address these inconsistencies and ensure that all communities offer viable and consistent conditions for SSMUH development.

If passed, the changes will remove barriers to create consistent conditions across the Province for SSMUH by ensuring that municipalities allow the three to six units in all zones:

- with parcels restricted to single-family and duplex housing, even if higher residential density is allowed elsewhere in the zone,
- restricted to single detached homes with a secondary suite and an accessory dwelling unit.

The small number of communities impacted by these changes will need to comply by June 30, 2026. An extension process will be established for upgrading infrastructure, lack of sufficient infrastructure to support additional residential density, and for extraordinary circumstances.

The updates aim to create uniform development opportunities across local governments, reducing barriers and uncertainty for builders and homeowners. Your planning staff will need to review your zoning bylaws for compliance with the new requirements. If the zoning bylaw already meets the requirements, no action is required.

I have also introduced changes to the legislation to ensure there is clear authority to establish site standards in regulations for off-street parking requirements, and housing unit "form" and "density". However, I am not bringing forward any regulations at this time. I strongly encourage all local governments to align with the Provincial Policy Manual and Site Standards, which provides clear expectations for zoning amendments, site design, and development feasibility. The Province will continue to monitor implementation and uptake of SSMUH to ensure consistency and effectiveness across jurisdictions. If needed in the future, the Province may make regulations for minimum standards or introduce further legislation as needed.

I wish to extend my sincere appreciation to all local governments for your hard work to enable and facilitate housing development across British Columbia. Your work is beginning to show results, and together, we are making meaningful progress toward resolving the housing crisis. I look forward to working collaboratively with all of you to continue improving livability for residents.

Sincerely,

Christine Boyle

Minister of Housing and Municipal Affairs

Link: BC Gov News

CC: Chief Administrative Officers and City Managers

#### E-mail from the Honourable Jodie Wickens, Minister of Children and Family Development

From: CFD Info CFD:EX

Fri, Oct 31, 2025 11:34 AM

Subject: E-mail from the Honourable Jodie Wickens, Minister of Children and Family

Development

To: midwaybc@shaw.ca

VIA E-MAIL Ref: 302573

1 attachment

Your Worship Mayor Doug McMynn and Council Midway

E-mail: midwaybc@shaw.ca

Dear Mayor McMynn and Council:

As Minister of Children and Family Development, I am honoured to proclaim November as Adoption and Permanency Awareness Month. I invite you to celebrate the families who have welcomed children and youth as permanent members of their family, and I ask that you help promote awareness for children and youth who are still waiting for permanent homes.

Adoption and Permanency Awareness Month is about celebrating the devoted families created when people open their hearts and commit to sharing their lives with a vulnerable child or youth. A permanent family environment provides a solid foundation for lifelong connections to community and culture, opportunities to thrive, and all the support these young people need along the way.

Permanency is transformational for everyone involved. The emotional and social impacts of belonging can last a lifetime. That is why Adoption and Permanency Awareness Month is also about recognizing the children and youth who are still waiting for permanent, stable, and nurturing homes

I encourage you to share the following resources with your community members who are interested in becoming an adoptive or permanent family in British Columbia:

- Adopt BC Kids an online portal that provides British Columbians wishing to adopt children and youth from foster care
  with information and guidance through their adoption application.
- The <u>Ways to adopt in British Columbia Website</u> provides information on adoption in British Columbia, such as infant adoption, relative and step-parent adoption, and adopting a child or youth from another country.
- <a href="https://belongingnetwork.com">https://belongingnetwork.com</a> (formerly Adoptive Families Association of BC) provides information and support services for families who wish to adopt now or in the future.
- · <a href="https://adoption-bc.com">https://adoption-bc.com</a> a detailed and comprehensive guide to additional adoption resources.

Please join us in marking November as Adoption and Permanency Awareness Month to recognize all the individuals who have grown their family and their hearts through adoption, and to all those who may do so in the future. On behalf of the Government of British Columbia, thank you for your continued leadership in supporting adoptive families in your community.

Sincerely,

Jodie Wickens Minister

Sent on behalf of the Minister by:

