

SPECIAL COUNCIL MEETING

Midway Council Chambers, 661 8th Avenue
Midway, BC

We wish to acknowledge that this meeting is taking place on the non-treaty traditional lands of the Okanagan Nation and the Osoyoos Indian Band

Wednesday, May 14, 2025 09:00 hours



Lisa Teggarty, Chief Administrative Officer

AGENDA

1. **Call to Order 0900 Hours, Midway Council Chambers, 661 8th Avenue., Midway BC**
2. **Late Items**
3. **Adoption of Special Meeting Agenda of May 14, 2025**
4. **Bylaws for Adoption**
 - a) Bylaw 572, 2025 – The Village of Midway Five-Year Financial Plan Bylaw No. 572, 2025 – For Adoption
 - b) Bylaw 573, 2025 – Annual Property Tax Rates Bylaw No. 573, 2025 – For Adoption
5. **Adjournment**

VILLAGE OF MIDWAY
BYLAW NO. 572, 2025

**A BYLAW BEING THE VILLAGE OF MIDWAY 2025 – 2029 FIVE YEAR FINANCIAL PLAN
BYLAW NO. 572, 2025.**

The Council of the Village of Midway in open meeting assembled, enacts as follows:

1. Schedule “A” attached hereto and made part of this bylaw is hereby adopted and is the Financial Plan of the Village of Midway for the years 2025 – 2029.
2. This Bylaw may be cited for all purposes as “The Village of Midway Five- Year Financial Plan Bylaw No. 572, 2025”.

READ A FIRST TIME this 12th day of May 2025.

READ A SECOND TIME this 12th day of May 2025.

READ A THIRD TIME this 12th day of May 2025.

ADOPTED this 14th day of May 2025.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

I hereby certify Bylaw No. 572 to be a true and correct copy of “*The Village of Midway 2025 – 2029 Five Year Financial Plan Bylaw No. 572, 2025*” as adopted on this **14th** day of **May 2025**.

Lisa Teggarty
Chief Administrative Officer

VILLAGE OF MIDWAY
2025-2029 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 572, 2025
GENERAL OPERATING FUND

	2024 Budget	2024 Actuals <i>Actuals at Dec 31, 2024 (not yet finalized)</i>	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
REVENUE:							
General Taxation:							
General Property Taxes	\$ 706,192	\$ 712,766	\$ 764,328	\$ 802,544	\$ 842,671	\$ 884,805	\$ 929,045
Interest and penalties on taxes	5,000	5,707	5,000	5,000	5,000	5,000	5,000
Grants in Lieu of Taxes:	33,481	34,985	30,120	34,151	34,834	35,531	36,241
Interest on Investments:	62,000	188,938	172,000	150,000	150,000	150,000	150,000
Provincial Grants:							
Small Community Grants	349,000	382,600	350,000	355,000	362,100	369,342	376,729
Street Light Assistance	2,400	2,388	2,400	2,400	2,400	2,400	2,400
FLNRO Wildland Fires Recovery	21,483	2,700	-	-	-	-	-
Government of BC Indigenous Engagement	-	40,000	42,000	-	-	-	-
Climate Action Grant	132,093	(45,082)	222,257	-	-	-	-
Province of BC - Housing Capacity Grant	153,271	2,225	75,523	75,523	-	-	-
CRIP 2024-2025 Firesmart grant	200,000	-	199,650	-	-	-	-
Prov of BC - REDIP FIT	97,359	88,889	8,470	-	-	-	-
UBCM Next Generation 911	22,500	15,105	29,895	-	-	-	-
Sparc Accessibility grant	25,000	20,683	4,317	-	-	-	-
Canada Summer Jobs Program (FSJ)	2,931	2,436	6,250	-	-	-	-
Prov of BC - BCCAP grant	-	-	-	-	-	-	-
Other Prov. Funding	-	-	-	75,000	-	-	-
Community Centre Upgrade Grants :							
ICIP /Rural & Northern Communities Fund	749,286	62,307	936,741	-	-	-	-
Heritage Canada Legacy Fund	249,762	59,248	289,973	-	-	-	-
Grants Other:							
Misc. Grant	85,000	-	100,000	75,000	5,000	5,000	5,000
Special Events	5,500	9,500	7,000	8,000	8,000	8,000	8,000
RDKB - Arena Grant	26,000	26,711	27,512	28,062	28,623	29,196	29,780
Community Garden Grant	3,000	-	2,500	3,000	3,000	3,000	3,000
EOC-Emergency Cost Recovery	-	3,032	-	-	-	-	-
Road Rescue Service	25,000	30,366	25,000	25,000	25,000	25,000	25,000
Federal Grant:							
Community Works Fund Agreement	90,248	93,054	93,054	93,054	93,054	93,054	93,054
Ambulance Building Lease:	35,630	35,780	38,626	38,626	38,626	38,626	38,626
Other Building Rentals:	18,900	21,736	20,000	22,000	22,440	22,889	23,347
Arena Revenue:							
Ice Bookings	23,000	26,439	26,000	26,000	26,000	26,000	26,000
Drop-in Rates & Other Revenue	18,500	16,136	17,000	17,000	17,000	17,000	17,000
Other Sundry Income:							
Midway Comm garden	7,800	7,150	7,800	7,800	7,800	7,800	7,800
Midway Comm garden/recycling	1,300	-	-	-	-	-	-
Sales of services (eg. adopt a bench)	7,150	3,016	3,300	2,300	2,300	2,300	2,300
Cemetery fees	-	9,269	6,600	4,000	4,000	4,000	4,000
Subdivision Fees	500	-	500	500	500	500	500
Misc. Revenue	57,600	66,406	65,100	57,600	57,600	57,600	57,600
Fortis BC Operating Agreement	14,519	14,519	7,253	8,000	8,160	8,323	8,490
Admin Fee for Service	15,600	16,500	17,000	17,340	17,687	18,041	18,401
Riverfront Park Campground Fees:	20,000	16,952	17,500	17,850	18,207	18,571	18,943
Licences and Permits:							
Building permits	5,000	21,125	3,000	3,060	3,091	3,122	3,153
Business licences	2,000	2,050	2,000	2,040	2,060	2,081	2,102
Sale of Tax Cert.	500	320	500	510	515	520	525
Dog licences	1,800	1,530	1,600	1,632	1,648	1,665	1,681
Protective Services:							
Rural Fire Protection Fee for Service	128,563	128,586	131,670	134,553	137,501	140,517	143,600
Police Based Victim Services Program	112,775	106,264	112,775	115,031	117,331	119,678	122,071
ICBC Commissions:	140,000	154,843	150,000	151,500	153,015	154,545	156,091
Sale of Tangible Capital Assets:							
Sale of Tangible Capital Assets:	-	-	-	5,000	5,000	5,000	5,000
Equity Income from WBCF:	400,000	200,000	100,000	100,000	100,000	100,000	100,000
Transfers from Other Funds:							
Prior years surplus	84,558	-	82,691	91,962	92,222	92,234	92,128
Transfers from Reserve Funds:							
Land Sales Capital	-	-	-	-	-	-	-
Canada Community-Building Fund (CCBF)	-	54,614	250,000	130,000	50,000	325,000	-
Growing Communities Fund	230,000	-	121,530	230,000	-	-	-

VILLAGE OF MIDWAY
2025-2029 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 572, 2025
GENERAL OPERATING FUND

	2024 Budget	2024 Actuals	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Equipment Replacement Reserve	50,000	32,128	80,000	50,000	50,000	50,000	50,000
Fire Truck Replacement Reserve			30,000			500,000	
Other Non-Statutory Reserve-Carried Forward	400,000	-	797,957		-	-	-
Community Hall Reserve	238,799	-	523,612		-	-	-
TOTAL REVENUE	\$ 5,066,698	\$ 2,673,921	\$ 6,008,004	\$ 2,966,038	\$ 2,492,386	\$ 3,326,339	\$ 2,562,606
EXPENDITURES:							
Administrative & Common Services:							
Wages & benefits	384,880	392,510	414,863	477,697	492,028	506,789	521,992
Council indemnities	63,000	61,756	64,000	65,000	66,000	67,000	68,000
Audit & legal	50,000	52,301	50,000	50,000	50,000	50,000	50,000
Insurance	20,000	20,128	21,500	22,038	22,588	23,153	23,732
Office exp & postage	46,900	30,949	23,300	47,765	48,959	50,183	51,438
Office building exp - Janitorial, Utilities	4,060	11,299	11,600	11,890	12,187	12,492	12,804
Telephone/Fax/Internet	4,600	4,282	4,600	4,715	4,833	4,954	5,078
Convention, travel and staff training	30,000	26,065	30,000	30,750	31,519	32,307	33,114
Elections & referenda	2,500	-	2,500	10,000	2,500	2,500	2,500
Other Expenses	20,000	7,165	10,000	23,063	23,639	24,230	24,836
Subdivision Expense	10,000	3,622	7,000	7,175	7,354	7,538	7,727
Computer Subscriptions/IT equipment	-	-	12,230	12,536	12,849	13,170	13,500
Information Technology support	30,000	28,761	30,000	30,000	30,000	30,000	30,000
Economic Development	3,000	1,200	3,000	3,075	3,152	3,231	3,311
Special Event Celebrations	14,000	20,096	18,000	18,450	18,911	19,384	19,869
	682,940	660,132	702,593	814,153	826,520	846,931	867,900
Protective Services:							
Midway Fire Protection	90,625	89,976	92,000	93,840	95,717	97,631	99,584
Midway Fire Wages & Benefits	106,700	81,171	112,000	113,198	115,462	117,771	120,127
Emergency Services Recognition	2,000	1,750	2,000	2,000	2,000	2,000	2,000
Rural Fire Protection	98,563	89,642	94,670	100,534	101,540	102,555	103,581
Road Rescue Service	15,000	11,444	15,000	15,000	15,000	15,000	15,000
Police Based Victim Services	112,775	111,586	112,775	115,031	117,331	119,678	122,071
Bylaw Enforcement	38,000	21,402	1,000	1,000	1,000	1,000	1,000
Building inspection	26,253	26,253	22,177	22,621	23,073	23,534	24,005
Animal control	900	123	16,000	16,320	16,646	16,979	17,319
Emerg. Measures / Recovery	15,000	4,121	8,710	9,000	9,000	9,000	9,000
Weed program	7,000	9,016	9,080	9,262	9,447	9,636	9,828
Risk Management	7,000	6,145	7,000	7,140	7,283	7,428	7,577
Fire Hall Bldg Maint/repair	12,400	9,409	9,700	9,894	10,092	10,294	10,500
Ambulance Bldg Maint/Repair	2,500	3,035	8,400	3,000	3,060	3,121	3,184
	534,716	465,074	510,512	517,839	526,650	535,628	544,775
Transportation Services:							
St Main./Snow Remov/Dust Control	30,000	25,371	30,000	30,600	31,212	31,836	32,473
St Lighting Expenses	7,800	7,766	8,000	8,160	8,323	8,490	8,659
Airport	8,860	9,705	10,600	10,812	11,028	11,249	11,474
	46,660	42,843	48,600	49,572	50,563	51,575	52,606
Public Works:							
Wages & benefits	76,275	78,719	81,800	84,254	86,782	89,385	92,067
Equip. maint. & ins.	75,980	74,657	77,000	79,310	81,689	84,140	86,664
Supplies & materials	4,500	3,321	4,500	4,590	4,682	4,775	4,871
Public Works building expenses	17,300	13,327	17,120	17,462	17,812	18,168	18,531
Risk Management	2,000	1,137	2,000	2,040	2,081	2,122	2,165
Cemetery Maint.	3,000	8	5,000	5,100	5,202	5,306	5,412
Landfill & Recycling Facility Maint.	4,700	6,256	6,200	6,324	6,450	6,579	6,711
	183,755	177,425	193,620	199,080	204,698	210,476	216,421
Municipal Building Expenses:							
Museum	14,300	14,373	16,200	16,524	16,854	17,192	17,535
Medical building	99,200	76,844	79,000	80,580	82,192	83,835	85,512
Library	7,300	9,166	14,400	14,688	14,982	15,281	15,587
Community Hall	20,200	18,310	18,600	18,972	19,351	19,738	20,133
Seniors Centre	6,100	6,218	8,000	8,160	8,323	8,490	8,659
Bunkhouse	3,800	2,812	3,200	3,264	3,329	3,396	3,464
Other Municipal Buildings	800	-	1,500	1,530	1,561	1,592	1,624

VILLAGE OF MIDWAY
2025-2029 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 572, 2025
GENERAL OPERATING FUND

	2024 Budget	2024 Actuals	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
	151,700	127,723	140,900	143,718	146,592	149,524	152,515
Parks & General Recreation:							
Arena Wages & benefits	43,000	43,491	45,230	46,587	47,985	49,424	50,907
Arena Utilities	45,000	37,125	40,000	41,200	42,436	43,709	45,020
Arena Building maintenance/Insurance	50,000	47,526	49,000	50,470	51,984	53,544	55,150
Arena Materials & supplies	14,300	14,646	12,700	14,586	14,878	15,175	15,479
Arena Risk Management	4,500	2,240	2,500	4,590	4,682	4,775	4,871
Arena Equip. Maintenance	6,000	5,470	6,000	6,120	6,242	6,367	6,495
Parks Wages & benefits	48,000	58,095	60,420	62,233	64,100	66,023	68,003
Parks Materials & supplies	13,414	7,006	12,000	9,180	9,364	9,551	9,742
Parks Risk Management	6,730	7,801	8,000	6,865	7,002	7,142	7,285
Riverfront Park/Trails Materials & Supplies	10,000	3,790	8,000	10,200	10,404	10,612	10,824
Parks Equip. Maintenance/Insurance	9,000	3,664	10,000	9,180	9,364	9,551	9,742
Parks Miscellaneous/Utilities	9,000	10,361	12,000	9,180	9,364	9,551	9,742
Midway Community Garden	14,600	14,037	14,200	14,892	15,190	15,494	15,804
	273,544	255,251	280,050	285,282	292,993	300,918	309,063
Grants to Community Groups:							
Midway Public Library	33,500	38,500	20,853	16,170	16,493	16,823	17,160
Kettle River Museum Society	10,236	10,236	10,440	10,649	10,862	11,079	11,301
Midway Social Centre	9,679	9,679	7,833	7,989	8,149	8,312	8,478
Miscellaneous grants:	6,756	7,803	7,959	8,118	8,281	8,446	8,615
GIA to Community Grps:	7,803	9,786	6,891	7,029	7,170	7,313	7,459
	67,974	76,004	53,976	49,956	50,955	51,974	53,013
Special Projects:							
Campground expansion Business Plan project	97,359	88,889	30,000				
SparcBC Accessibility carry-forward project	25,000	-	4,317				
2022/2023 CEPF - Fire Training & Equipment	5,698	-	-				
Province of BC - Housing Capacity project	153,271	2,225	75,523	75,523			
UBCM Next GEN 911 project	22,500	15,105	29,895				
2024/2025 CRI FireSmart Wildfire mitigation project	200,000	-	199,650				
2024 CEPF Volunteer & Composite - Fire dept training apparatus	-	-	24,837				
Government of BC Indigenous Engagement project	-	40,000	42,000				
	503,828	146,219	406,222	75,523	-	-	-
General Capital Expenditures	2,008,600	268,903	3,338,676	491,000	106,000	881,000	56,000
Transfer from GCF-Municipal Finance Debt repayment	11,483	14,444	-	-	-	-	-
Transfer to Other Funds:							
Fire Truck Reserve	61,250	61,250	70,000	77,000	80,500	1,500	10,000
Capital Equipment Reserve	10,000	10,000	12,000	20,000	2,000	10,000	13,500
Depreciation Equipment Reserve	10,000	10,000	21,800	24,000	2,000	50,000	50,000
Sick & Sev. Reserve	10,000	10,000	10,000	10,000	2,000	10,000	10,000
Building Replacement Reserve	10,000	10,000	12,000	10,000	2,000	10,000	10,000
Community Hall Reserve	10,000	10,000	12,000	2,000	2,000	10,000	10,000
Land Sale Reserve	-	-	2,000	2,000	2,000	10,000	10,000
Gas Tax Reserve	90,248	93,054	93,054	94,915	94,915	96,813	96,813
Other Non-Statutory Reserve Funds	400,000	200,000	100,000	100,000	100,000	100,000	100,000
	601,498	404,304	332,854	339,915	287,415	298,313	310,313
TOTAL EXPENDITURES	\$ 5,066,698	\$ 2,638,322	\$ 6,008,003	\$ 2,966,038	\$ 2,492,386	\$ 3,326,339	\$ 2,562,607
OPERATING SURP / (DEF)	0	35,600	0	0	0	0	0

VILLAGE OF MIDWAY
2025 - 2029 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 572, 2025
WATER OPERATING FUND

	<i>Budget 2024</i>	<i>Actual 2024</i>	<i>Budget 2025</i>	<i>Budget 2026</i>	<i>Budget 2027</i>	<i>Budget 2028</i>	<i>Budget 2029</i>
	<i>Actuals at Dec 31, 2024 (not yet finalized)</i>						
REVENUE:							
Water user fees	111,853	111,968	117,956	123,854	130,046	136,549	143,376
Interest	1,380	38,018	35,000	30,000	30,000	30,000	30,000
Other / Water Connections	6,000	4,605	6,000	6,000	6,000	6,000	6,000
Grant Contributions	34,734	-	-	34,734	-	-	-
Contrib. from Water Infrastructure Res.	-	-	-	-	-	-	-
Transfer from CCFB Fund	140,000	54,615	95,385	130,000	-	-	-
	<u>293,967</u>	<u>209,207</u>	<u>254,341</u>	<u>324,588</u>	<u>166,046</u>	<u>172,549</u>	<u>179,376</u>
EXPENDITURE:							
Wages & Benefits	30,000	21,396	30,000	31,200	32,136	32,779	33,434
Maintenance & utilities	84,734	34,027	50,000	74,734	40,000	40,000	40,000
Administration & other	7,800	806	7,800	7,500	7,500	7,500	7,500
Contrib. to Water Infrastructure Reserve	31,433	98,364	71,156	81,154	86,410	92,270	98,442
Capital Expenditure - Pumphouse #1 Backup generator	140,000	54,615	75,385		-	-	-
Capital Expenditure - New Well Planning/Install			20,000	130,000			
	<u>293,967</u>	<u>209,207</u>	<u>254,341</u>	<u>324,588</u>	<u>166,046</u>	<u>172,549</u>	<u>179,376</u>
OPERATING (SURPLUS) DEFICIT	0	0	0	0	0	0	0

VILLAGE OF MIDWAY
2025 - 2029 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 572, 2025
SEWER OPERATING FUND

	<i>Budget 2024</i>	<i>Actual 2024</i>	<i>Budget 2025</i>	<i>Budget 2026</i>	<i>Budget 2027</i>	<i>Budget 2028</i>	<i>Budget 2029</i>
	<i>Actuals at Dec 31, 2024 (not yet finalized)</i>						
REVENUE:							
Sewer user fees	110,501	110,616	117,625	121,154	127,211	133,572	140,251
Sani dump	1,500	1,384	1,500	1,900	2,000	1,900	1,800
Sewer frontage taxes/Debt surplus	29,636	33,190	-	-	-	-	-
Interest	840	17,485	18,000	18,000	18,000	18,000	18,000
Other / Sewer Connections	5,000	1,815	5,000	5,000	5,000	5,000	5,000
Grant Contributions	-	-					
Contribution from Sewer Reserve							
Transfer from Gas Tax Funds				-	-	-	-
	<u>147,477</u>	<u>164,491</u>	<u>142,125</u>	<u>146,054</u>	<u>152,211</u>	<u>\$ 158,472</u>	<u>\$ 165,051</u>
EXPENDITURE:							
Wages & Benefits	40,000	48,370	50,000	52,000	54,080	56,243	58,493
Maintenance & utilities	53,000	33,725	53,000	40,000	40,000	40,000	40,000
Debt principal payments	11,722	11,722	6,732	-	-	-	-
Debt interest payments	6,206	3,855	1,503	-	-	-	-
Administration & other	7,560	1,158	7,500	7,500	7,500	7,500	7,500
Contribution to Sewer Infra. Reserve	28,989	65,661	23,390	46,554	50,631	54,729	59,058
Sewer Capital Expenditure	-	-	-	-	-	-	-
	<u>147,477</u>	<u>164,491</u>	<u>142,125</u>	<u>146,054</u>	<u>152,211</u>	<u>158,472</u>	<u>165,051</u>
OPERATING (SURPLUS) DEFICIT	0	0	0	0	0	0	0

VILLAGE OF MIDWAY
2025 - 2029 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 572, 2025
GENERAL CAPITAL EXPENDITURES & FUNDING SOURCES

		EXPENDITURES					FUNDING SOURCES			Funding Source Details
		2025	2026	2027	2028	2029	General Operating Fund	Reserve Funds	Other	
Administration & Information Technology:										
Computers		8,136	6,000	6,000	6,000	6,000		32,136		Covid Restart grant
Total		8,136	6,000	6,000	6,000	6,000	-	32,136	-	
Fire Protection:										
Command Truck		60,000						60,000		Equipment replacement reserve/Fire truck reserve
Frontline engine					775,000			775,000		Fire truck replacement Reserve/Canada Community Building Fund (CCBF)
Total		60,000	-	-	775,000	-	-	835,000	-	
Paving Program:										
		250,000	50,000	50,000	50,000		150,000	250,000		Canada Community Building Fund (CCBF)
Total		250,000	50,000	50,000	50,000	-	150,000	250,000		
Public Works:										
Public Works Truck			80,000					80,000		Equipment replacement reserve
Equip. upgrades		50,000	50,000	50,000	50,000	50,000	250,000			Equipment replacement reserve
Total		50,000	130,000	50,000	50,000	50,000	250,000	80,000	-	
Recreation, Parks & Green Spaces:										
Riverfront Campground Expansion project			150,000						150,000	REDIP grant carry-over, Growing Communities Fund (planning & expansion)
Playground Equipment			75,000						75,000	Grant Funding
Total		-	225,000	-	-	-	-	-	225,000	
Municipal Buildings:										
Community Hall Upgrade		2,870,540					1,316,878	1,453,662	100,000	ICIP grant/Heritage Canada grant/Non-statutory reserves - WBCF Dividends/Community Centre Reserve/Climate Action grant
Municipal Office accessibility - automatic doors		20,000							20,000	Growing Communities Fund/Assessibility Grant
Municipal Office renovation		80,000							80,000	Growing Communities Fund
Public Works shop/Office		-	80,000						80,000	Growing Communities Fund
Total		2,970,540	80,000	-	-	-	1,316,878	1,453,662	280,000	
TOTAL GENERAL CAPITAL		\$ 3,338,676	\$ 491,000	\$ 106,000	\$ 881,000	\$ 56,000	\$ 1,716,878	\$ 2,650,798	\$ 505,000	

VILLAGE OF MIDWAY
2025 - 2029 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 572, 2025
GENERAL CAPITAL EXPENDITURES & FUNDING SOURCES

	EXPENDITURES		FUNDING SOURCES							
Water:										
Carry-over	Backup Generator for Lift Station pump house #1	75,385							75,385	Canada Community Building Fund (CCBF)
	New Well Planning/Install	20,000	130,000						150,000	Canada Community Building Fund (CCBF)
TOTAL WATER CAPITAL		\$ 95,385	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,385	\$ -
 TOTAL GENERAL, SEWER AND WATER CAPITAL		\$ 3,434,061	\$ 621,000	\$ 106,000	\$ 881,000	\$ 56,000	\$ 1,716,878	\$ 2,876,183	\$ 505,000	

CORPORATION OF THE VILLAGE OF MIDWAY
BYLAW 572, 2025

5-YEAR FINANCIAL PLAN 2025-2029 BYLAW

Table #1 - The proportions of revenue proposed to come from various funding sources.

Revenue Source	% of Total Revenue
Property Taxes	13%
Grants	39%
Revenue from User Fees/Sale of Service	11%
Revenue from Investments	3%
Transfers from Reserves/Other Income	33%
Total	100%

Table #1 shows the proportion of total revenue proposed to be raised from each funding source in 2025.

Table #2 - The distribution of property taxes among the property classes

Property Class	2025 Taxes	2025 Property Tax Revenue %	2024 Property Tax Revenue %
01. Residential	422,631	54.51%	50.97%
02. Utilities	162,117	20.91%	19.06%
04. Major Industry	105,941	13.66%	20.24%
05. Light Industry	19,276	2.49%	1.95%
06. Business & Other	59,700	7.70%	7.05%
08. Recreation	162	0.02%	0.02%
09. Farm	5,561	0.72%	0.71%
Total 2025 Property Taxes	\$ 775,388	100%	100%

Table #2 provides the distribution of property tax revenue among the property classes. In 2025 there was a significant decrease in Class 04 – Major Industry assessment.

THE CORPORATION OF THE VILLAGE OF MIDWAY
BYLAW #572
MIDWAY FINANCIAL PLAN 2025 – 2029 BYLAW

Table #3 contains a list of permissive exemptions granted for the taxation year. The list demonstrates the policy of council that permissive exemptions are granted to not-for-profit institutions that form a valuable part of our community.

Table #3 – Estimated permissive tax exemptions for 2025, 2026 and 2027.

Roll #	Owner/Occupier	Civic Address	Legal Description	Estimated 2025, 2026 and 2027 General Municipal Taxes
Public Worship				
00012.030	King of Kings New Testament Church	735 Ninth Avenue	Parcel B Blk 17, Plan KAP3, DL 501, SDYD, Portion (KJ53950) land surrounding building	2025: \$438 2026: \$450 2027: \$470
00231.010	The BC Conference of the Mennonite Brethren Church (Boundary Community Church)	943 Thirteenth Avenue	Lot A, Plan KAP40642, DL377, SDYD, land surrounding building	2025: \$637 2026: \$660 2027: \$680
Recreation Facilities and Service Club or Associations				
00003.075	Boundary District Curling Club	706 Seventh Avenue	Lot 3, KAP39672, DL 501, SDYD	2025: \$2,414 2026: \$2,500 2027: \$2,600
Philanthropic				
00003.031	Province of BC - BCEHS	661 Eighth Avenue	Leased Portion of Building/Land on 2,465 sq feet located on Lot A, Plan KAP64982, DL501, SDYD, except Plan KAP66388/KAP67242	2025: \$5,126 2026: \$5,200 2027: \$5,300
TOTAL ESTIMATED GENERAL TAXES				2025: \$8,615 2026: \$8,810 2027: \$9,050

VILLAGE OF MIDWAY
BYLAW NO. 573, 2025

**BEING AN ANNUAL PROPERTY TAX RATE BYLAW FOR THE LEVYING OF RATES FOR
MUNICIPAL, HOSPITAL AND REGIONAL DISTRICT PURPOSES FOR THE YEAR 2025.**

The Council of the Village of Midway, in open meeting assembled, enacts as follows:

1. The following rates are hereby imposed and levied for the year 2025.
 - (a) For all lawful general purposes of the municipality on the value of land and improvements using general taxable values, rates appearing in Column "A" of schedule "A" attached hereto and forming a part hereof.
 - (b) For purposes of the Regional District of Kootenay Boundary on the value of land and improvements using hospital taxable values, rates appearing in Column "B" of schedule "A" attached hereto and forming a part hereof.
 - (c) For purposes of the West Kootenay Boundary Regional Hospital District on the value of land and improvements using hospital taxable values, rates appearing in Column "C" of the schedule "A" attached hereto and forming a part hereof.
2. This bylaw may be cited as "Annual Property Tax Bylaw No. 573, 2025."

READ A FIRST TIME this 12th day of May 2025.

READ A SECOND TIME this 12th day of May 2025.

READ A THIRD TIME this 12th day of May 2025.

ADOPTED this 14th day of May 2025.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

I hereby certify Bylaw No. 573 to be
a true and correct copy of the "*Annual
Property Tax Rate Bylaw No. 573, 2025*"
as adopted on the **14th** day of **May 2025**.

Lisa Teggarty
Chief Administrative Officer

SCHEDULE "A"
VILLAGE OF MIDWAY BYLAW NO. 573, 2025

	A	B	C
Assessment Classification	General Municipal	Regional District of Kootenay Boundary	West Kootenay Boundary - Regional Hospital District
1. Residential	3.1525	0.5008	0.1573
2. Utilities	22.0028	1.7527	0.5505
4. Major Industrial	27.6465	1.7027	0.5347
5. Light Industrial	39.9917	1.7027	0.5347
6. Business & Other	10.0129	1.2269	0.3853
8. Rec./Non-Profit	3.3923	0.5008	0.1573
9. Farm	17.4571	0.5008	0.1573