

SPECIAL COUNCIL MEETING

Midway Council Chambers, 661 8th Avenue
Midway, BC

We wish to acknowledge that this meeting is taking place on the non-treaty traditional lands of the Okanagan Nation and the Osoyoos Indian Band

Monday, May 13, 2024 18:00 hours



Lisa Teggarty, Chief Administrative Officer

AGENDA

1. **Call to Order 1800 Hours, Midway Council Chambers, 661 8th Avenue., Midway BC**
2. **Late Items**
3. **Adoption of Special Meeting Agenda of May 13, 2024**
4. **Bylaws for Three Readings**
 - a) Bylaw 562, 2024 – The Village of Midway Five-Year Financial Plan Bylaw No. 562, 2024 – For Three Readings
 - b) Bylaw 563, 2024 – Annual Property Tax Rates Bylaw No. 563, 2024 – For Three Readings
 - c) Name for Disc Golf recreation area
5. **In-Camera** – Section 90(1)(k) of the Community Charter – Discussions respecting the provision of a municipal service
6. **Adjournment**

VILLAGE OF MIDWAY
BYLAW NO. 562, 2024

**A BYLAW BEING THE VILLAGE OF MIDWAY 2024 – 2028 FIVE YEAR FINANCIAL PLAN
BYLAW NO. 562, 2024.**

The Council of the Village of Midway in open meeting assembled, enacts as follows:

1. Schedule “A” attached hereto and made part of this bylaw is hereby adopted and is the Financial Plan of the Village of Midway for the years 2024 - 2028.
2. This Bylaw may be cited for all purposes as “The Village of Midway Five-Year Financial Plan Bylaw No. 562, 2024.”

READ A FIRST TIME this 13th day of May 2024.

READ A SECOND TIME this 13th day of May 2024.

READ A THIRD TIME this 13th day of May 2024.

ADOPTED this th day of May 2024.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

I hereby certify Bylaw No. 562 to be a true and correct copy of “*The Village of Midway 2024 – 2028 Five Year Financial Plan Bylaw No. 562, 2024*” as adopted on this ___th day of **May, 2024**.

Lisa Teggarty
Chief Administrative Officer

VILLAGE OF MIDWAY
2024-2028 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 562, 2024
GENERAL OPERATING FUND

	2023 Budget	2023 Actual	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
		<i>Unaudited actuals at Dec 31, 2023</i>					
REVENUE:							
General Taxation:							
General Property Taxes	\$ 672,424	\$ 671,633	\$ 706,192	\$ 734,440	\$ 763,817	\$ 794,370	\$ 826,145
Interest and penalties on taxes	6,000	5,500	5,000	6,000	6,000	6,000	6,000
Grants in Lieu of Taxes:	34,130	32,806	33,481	34,813	35,509	36,219	36,943
Interest on Investments:	30,000	66,756	62,000	25,000	25,000	25,000	25,000
Provincial Grants:							
Small Community Grants	350,000	350,425	349,000	357,000	364,000	371,000	378,000
Street Light Assistance	2,400	2,388	2,400	2,400	2,400	2,400	2,400
FLNRO Wildland Fires Recovery	20,000	6,857	21,483	20,000	20,000	20,000	20,000
Other Prov. Funding	15,000	-	-	55,000	-	-	-
Climate Action Grant	-	45,082	132,093	-	-	-	-
Development Approval Process Grant (DAPR)	-	-	153,271	10,000	10,000	10,000	10,000
Community Centre Upgrade Grants :							
ICIP /Rural & Northern Communities Fund	703,211	80,733	749,286	249,762	-	-	-
Heritage Canada Legacy Fund	238,320	4,904	249,762	87,305	-	-	-
2022 CEPF - Fire Training & Equipment	-	-	5,698	-	-	-	-
2024/2025 CRIP Grant (Firesmart)	-	70,390	200,000	-	-	-	-
CEPF Grant (Community Emergency Preparedness Fund)	64,517	83,411	-	-	-	-	-
Prov of BC - Destination BC Development Fund	555,215	-	-	-	-	-	-
Prov of BC - REDIP FIT	165,000	-	97,359	-	-	-	-
Prov of BC - Growing Communities Fund	-	385,733	-	-	-	-	-
UBCM Next Generation 911	-	-	22,500	-	-	-	-
Sparc Accessibility grant	-	-	25,000	-	-	-	-
Canada Summer Jobs Program (FSJ)	-	-	2,931	-	-	-	-
Prov of BC - BCCAP grant	-	-	-	1,049,380	-	-	-
Grants Other:							
Misc. Grant	16,700	-	85,000	5,000	5,000	5,000	5,000
Special Events	8,000	-	5,500	8,000	8,000	8,000	8,000
RDKB - Arena Grant	27,000	24,227	26,000	27,500	28,000	29,000	29,500
Community Garden Grant	3,000	6,375	3,000	3,000	3,000	3,000	3,000
MIA Risk Management Grant	3,169	-	-	-	-	-	-
Road Rescue Service	30,000	35,054	25,000	30,000	30,000	30,000	30,000
Federal Grant:							
Community Works Fund Agreement	90,663	86,444	90,248	-	-	-	-
Ambulance Building Lease:	37,800	34,880	35,630	37,800	37,800	38,600	39,400
Other Building Rentals:	39,000	26,129	18,900	45,000	47,000	49,000	51,000
Arena Revenue:							
Ice Bookings	12,000	23,108	23,000	12,000	12,000	12,000	12,000
Drop-in Rates & Other Revenue	18,640	16,607	18,500	5,400	5,500	5,600	5,700
Other Sundry Income:							
Midway Comm garden	7,000	6,877	7,800	7,200	7,300	7,500	7,600
Midway Comm garden/recycling	4,000	3,879	1,300	4,080	4,162	4,245	4,330
Sales of services (eg. adopt a bench)	2,200	2,150	7,150	2,300	2,400	2,500	2,600
Subdivision Fees	500	775	500	500	500	500	500
Misc. Revenue	52,000	54,777	57,600	57,600	57,600	57,600	57,600
Fortis BC Operating Agreement	18,119	18,119	14,519	18,481	18,851	19,228	19,613
Admin. Recovery	-	15,600	15,600	15,600	15,600	15,600	15,600
Riverfront Park Campground Fees:	20,638	16,054	20,000	17,300	17,600	18,000	19,000
Licences and Permits:							
Building permits	6,000	7,523	5,000	6,000	6,000	6,000	6,000
Business licences	1,900	1,850	2,000	1,940	1,980	2,020	2,060
Sale of Tax Cert.	700	629	500	710	720	730	740
Dog licences	1,700	1,645	1,800	1,725	1,750	1,775	1,810
Protective Services:							
Rural Fire Protection: KVFPS	98,631	91,503	128,563	151,232	155,768	160,442	165,255
Police Based Victim Services Program:	97,046	98,878	112,775	97,200	97,400	97,600	97,800
ICBC Commissions:	130,000	138,878	140,000	130,000	130,000	130,000	130,000

VILLAGE OF MIDWAY
2024-2028 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 562, 2024
GENERAL OPERATING FUND

	2023 Budget	2023 Actual	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
Sale of Tangible Capital Assets:							
Sale of Tangible Capital Assets:	5,000	-	-	5,000	5,000	5,000	5,000
Equity Income from WBCF:	100,000	500,000	400,000	100,000	100,000	100,000	100,000
Transfers from Other Funds:							
Appropriated Surplus - Wildfire Suppression Fund	-	-	-	-	-	-	-
Prior years surplus	57,900	-	84,558	4,713	71,322	66,562	77,264
Transfers from Reserve Funds:							
Land Sales Capital	-	-	-	150,000	-	-	-
Gas Tax Reserve	173,000	-	-	350,000	50,000	50,000	50,000
Growing Communities Fund	-	-	230,000	255,185	-	-	-
Equipment replacement Reserve	-	-	50,000	-	50,000	50,000	-
Other Non-Statutory Reserve-Carried Forward	115,000	-	400,000	300,000	-	-	-
Community Hall Reserve	75,000	-	238,799	202,153	-	-	-
TOTAL REVENUE	\$ 4,108,523	\$ 3,018,578	\$ 5,066,698	\$ 4,683,719	\$ 2,196,979	\$ 2,240,490	\$ 2,250,859
EXPENDITURES:							
Administrative & Common Services:							
Wages & benefits	358,200	342,601	384,880	400,275	412,283	420,529	428,940
Council indemnities	58,000	58,906	63,000	64,575	66,189	67,844	69,540
Audit & legal	40,000	61,581	50,000	51,250	52,531	53,845	55,191
Insurance	18,200	18,493	20,000	20,500	21,013	21,538	22,076
Office exp & postage	44,000	45,296	46,900	47,765	48,959	50,183	51,438
Office building exp	4,000	10,890	4,060	4,162	4,266	4,372	4,481
Telephone/Fax/Internet	4,550	4,463	4,600	4,715	4,833	4,954	5,078
Convention, travel and staff training	30,000	33,416	30,000	30,750	31,519	32,307	33,114
Elections & referenda	2,500	-	2,500	2,563	2,627	2,692	2,760
Admin recovery	(20,000)	(20,000)	-	-	-	-	-
Other Expenses	229,520	117,547	20,000	23,063	23,639	24,230	24,836
Subdivision Expense	15,000	1,760	10,000	10,250	10,506	10,769	11,038
Computer Equip. & Maint.	30,000	29,237	30,000	30,750	31,519	32,307	33,114
Economic Dev.	3,000	1,395	3,000	3,075	3,152	3,231	3,311
Special Event Celebrations	13,000	14,436	14,000	14,350	14,709	15,076	15,453
	829,970	720,021	682,940	708,042	727,744	743,876	760,371
Protective Services:							
Midway Fire Protection	95,450	76,381	90,625	92,891	95,213	97,593	100,033
Midway Fire Wages & Benefits	94,000	90,087	106,700	96,820	99,725	101,719	103,753
Emergency Services Recognition	3,000	1,550	2,000	2,000	2,000	2,000	2,000
Rural Fire Protection - KVFPS	104,231	91,397	98,563	107,232	110,768	114,442	118,255
Road Rescue Service	15,000	12,114	15,000	15,300	15,606	15,918	16,236
Police Based Victim Services	98,631	99,509	112,775	115,031	117,331	119,678	122,071
Bylaw Enforcement	37,000	28,213	38,000	38,760	39,535	40,326	41,132
Building inspection	18,171	18,171	26,253	26,778	27,314	27,860	28,417
Animal control	900	119	900	918	936	955	974
Emerg. Measures / Recovery	15,200	20,288	15,000	15,300	15,606	15,918	16,236
Weed program	11,400	6,591	7,000	7,140	7,283	7,428	7,577
Risk Management	7,000	6,469	7,000	7,140	7,283	7,428	7,577
Fire Hall Bldg Maint/repair	-	11,204	12,400	12,648	12,901	13,159	13,422
Ambulance Bldg Maint/Repair	2,882	2,261	2,500	2,550	2,601	2,653	2,706
	502,865	464,355	534,716	540,507	554,101	567,078	580,392
Transportation Services:							
St Main./Snow Remov/Dust Control	35,000	21,208	30,000	30,600	31,212	31,836	32,473
St Lighting Expenses	7,500	7,538	7,800	7,956	8,115	8,277	8,443
Airport	10,700	8,624	8,860	9,037	9,218	9,402	9,590
	53,200	37,370	46,660	47,593	48,545	49,516	50,506

VILLAGE OF MIDWAY
2024-2028 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 562, 2024
GENERAL OPERATING FUND

	2023 Budget	2023 Actual	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
Public Works:							
Wages & benefits	66,500	64,323	76,275	73,440	74,909	76,407	77,935
Equip. maint. & ins.	62,000	68,317	75,980	77,500	79,050	80,631	82,243
Public Works recovery	(11,000)	-	-	-	-	-	-
Supplies & materials	4,500	4,288	4,500	4,590	4,682	4,775	4,871
Public Works building expenses	17,000	13,998	17,300	17,646	17,999	18,359	18,726
Risk Management	2,000	1,395	2,000	2,040	2,081	2,122	2,165
Cemetery Maint.	3,000	2,822	3,000	3,060	3,121	3,184	3,247
Landfill & Recycling Facility Maint.	4,000	4,453	4,700	4,794	4,890	4,988	5,087
	148,000	159,596	183,755	183,070	186,731	190,466	194,275
Municipal Building Expenses:							
Museum	13,450	13,446	14,300	14,586	14,878	15,175	15,479
Medical building	110,000	97,953	99,200	101,184	103,208	105,272	107,377
Library	10,600	5,898	7,300	7,446	7,595	7,747	7,902
Community Hall	17,900	17,150	20,200	20,604	21,016	21,436	21,865
Community Centre Upgrade	30,000	-	-	-	-	-	-
Seniors Centre	5,300	5,919	6,100	6,222	6,346	6,473	6,603
Bunkhouse	4,300	2,347	3,800	3,876	3,954	4,033	4,113
Other Municipal Buildings	600	786	800	816	832	849	866
	192,150	143,499	151,700	154,734	157,829	160,985	164,205
Parks & General Recreation:							
Arena Wages & benefits	50,000	36,004	43,000	41,600	42,848	43,705	44,579
Arena Utilities	46,000	38,278	45,000	42,840	43,697	44,571	45,462
Arena Building maintenance/Insurance	44,500	47,973	50,000	51,000	52,020	53,060	54,122
Arena Materials & supplies	6,300	11,574	14,300	14,586	14,878	15,175	15,479
Arena Risk Management	4,500	2,350	4,500	4,590	4,682	4,775	4,871
Arena Equip. Maintenance	12,000	3,981	6,000	6,120	6,242	6,367	6,495
Parks Wages & benefits	50,000	43,799	48,000	48,960	49,939	50,938	51,957
Parks Materials & supplies	9,000	8,571	13,414	9,180	9,364	9,551	9,742
Parks Risk Management	2,000	978	6,730	6,865	7,002	7,142	7,285
Riverfront Park/Trails Materials & Supplies	10,000	3,806	10,000	10,200	10,404	10,612	10,824
Parks Equip. Maintenance/Insurance	6,000	8,883	9,000	9,180	9,364	9,551	9,742
Parks Miscellaneous/Utilities	3,000	8,571	9,000	9,180	9,364	9,551	9,742
Midway Community Garden	12,300	14,266	14,600	14,892	15,190	15,494	15,804
	255,600	229,036	273,544	269,193	274,992	280,492	286,102
Grants to Community Groups:							
Midway Public Library	20,237	20,237	33,500	15,853	16,170	16,493	16,823
Kettle River Museum Society	10,035	10,035	10,236	10,440	10,649	10,862	11,079
Midway Seniors Citz. Brch 117	7,528	7,528	9,679	9,872	10,070	10,271	10,476
Miscellaneous grants:	6,624	6,624	6,756	6,892	7,029	7,170	7,313
GIA to Community Grps:	7,650	7,650	7,803	7,959	8,118	8,281	8,446
Midway Partnership Fund / Midway Legac	-	-	-	-	-	-	-
	52,074	52,074	67,974	51,016	52,036	53,077	54,139
Special Projects:							
2023 REDIP project carried forward			97,359				
2022 CEPF - Fire Training & Equipment			5,698				
Development Approval Process Grant (DAPR)			153,271				
UBCM Next GEN 911			22,500				
2024/2025 CRIP Firesmart grant			200,000				
SparcBC Accessibility grant			25,000				
			503,828				
General Capital Expenditures	1,789,346	772,743	2,008,600	2,539,565	105,000	105,000	55,000
Municipal Finance Debt repayment	27,355	11,722	11,483	-	-	-	-
Transfer to General Capital Fund							

VILLAGE OF MIDWAY
2024-2028 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 562, 2024
GENERAL OPERATING FUND

	2023 Budget	2023 Actual	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
Transfer to Other Funds:							
Fire Truck Reserve	46,000	46,000	61,250	40,000	40,000	40,000	40,000
Carbon Tax Offset Reserve	-	-	-	-	-	-	-
Capital Equip. Res.	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Depr. Equipment Res	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sick & Sev. Reserve	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Building Repl. Res.	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Community Hall Res.	50,000	50,000	10,000	10,000	10,000	10,000	10,000
Gas Tax Reserve	90,663	90,663	90,248	-	-	-	-
Other Non-Statutory Reserve Funds	31,300	91,374	400,000	100,000	-	-	15,870
	<u>257,963</u>	<u>318,037</u>	<u>601,498</u>	<u>190,000</u>	<u>90,000</u>	<u>90,000</u>	<u>105,870</u>
TOTAL EXPENDITURES	\$ 4,108,523	\$ 2,908,452	\$ 5,066,698	\$ 4,683,719	\$ 2,196,979	\$ 2,240,491	\$ 2,250,859
OPERATING SURP / (DEF)	0	110,126	0	0	0	0	0

VILLAGE OF MIDWAY
2024 - 2028 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 562, 2024
WATER OPERATING FUND

	Budget 2023	Actual 2023	Budget 2024	2025	2026	2027	2028
<i>Unaudited actuals at Dec 31, 2023</i>							
REVENUE:							
Water user fees	105,296	104,556	111,853	114,090	116,372	118,699	121,073
Interest	440	1,360	1,380	1,400	1,420	1,440	1,460
Other / Water Connections	11,086	11,854	6,000	6,000	6,000	6,000	6,000
Grant Contributions	34,734	-	34,734	10,000	-	10,000	-
Contrib. to Water Infrastructure Reserve	8,683	-	-	-	-	-	-
Transfer from Gas Tax Funds	-	-	140,000	-	-	-	-
	<u>160,239</u>	<u>117,770</u>	<u>293,967</u>	<u>131,490</u>	<u>123,792</u>	<u>136,140</u>	<u>128,533</u>
EXPENDITURE:							
Wages & Benefits	27,000	19,738	30,000	31,200	32,136	32,779	33,434
Maintenance & utilities	125,439	27,383	84,734	55,080	55,080	55,080	55,080
Administration & other	7,800	2,010	7,800	5,000	5,000	5,000	5,000
Contrib. to Water Infrastructure Reserve	-	68,640	31,433	40,210	31,576	43,281	35,019
Capital Expenditure	-	-	140,000	-	-	-	-
	<u>160,239</u>	<u>117,770</u>	<u>293,967</u>	<u>131,490</u>	<u>123,792</u>	<u>136,140</u>	<u>128,533</u>
OPERATING (SURPLUS) DEFICIT	0	0	0	0	0	0	0

VILLAGE OF MIDWAY
2024 - 2028 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 562, 2024
SEWER OPERATING FUND

	Budget 2023	Actual 2023	2024	2025	2026	2027	2028
<i>Unaudited actuals at Dec 31, 2023</i>							
REVENUE:							
Sewer user fees	108,578	103,378	110,501	118,236	126,513	135,369	144,844
Sanidump	1,850	1,470	1,500	1,900	2,000	1,900	1,800
Sewer frontage taxes	30,114	29,636	29,636	-	-	-	-
Interest	400	810	840	400	400	400	400
Other / Sewer Connections	10,000	5,175	5,000	5,000	5,000	5,000	5,000
Grant Contributions	-	-	-	-	-	-	-
Contribution from Sewer Reserve	-	-	-	-	-	-	-
Transfer from Gas Tax Funds	96,000	23,648	-	-	-	-	-
	<u>246,942</u>	<u>164,117</u>	<u>147,477</u>	<u>125,536</u>	<u>133,913</u>	<u>\$ 142,669</u>	<u>\$ 152,044</u>
EXPENDITURE:							
Wages & Benefits	33,000	51,828	40,000	41,600	42,848	43,705	44,579
Maintenance & utilities	73,000	52,895	53,000	58,000	61,000	64,000	68,000
Debt principal payments	27,355	11,722	11,722	6,732	-	-	-
Debt interest payments	6,206	6,206	6,206	1,503	-	-	-
Administration & other	7,580	6,556	7,560	7,540	7,550	7,560	7,580
Contribution to Sewer Infra. Reserve	3,801	11,263	28,989	10,161	22,515	27,404	31,885
Sewer Capital Expenditure	96,000	23,648	-	-	-	-	-
	<u>246,942</u>	<u>164,117</u>	<u>147,477</u>	<u>125,536</u>	<u>133,913</u>	<u>142,669</u>	<u>152,044</u>
OPERATING (SURPLUS) DEFICIT	0	0	0	0	0	0	0

VILLAGE OF MIDWAY
2024 - 2028 / 5-YEAR FINANCIAL PLAN
Schedule "A" of Village of Midway Bylaw No. 562, 2024
GENERAL CAPITAL EXPENDITURES & FUNDING SOURCES

	EXPENDITURES					FUNDING SOURCES			Funding Source Details
	2024	2025	2026	2027	2028	General Operating Fund	Reserve Funds	Other	
Administration & Information Technology:									
Council iPads/Buffalo Server/UPS power upgrade & Muniware upgrade	16,600						16,600		Covid Restart grant
Computers	-	5,000	5,000	5,000	5,000		20,000		Covid Restart grant
Total	16,600	5,000	5,000	5,000	5,000	-	36,600	-	
Fire Protection:									
Total	-	-	-	-	-	-	-	-	
Paving Program:									
Total	-	250,000	50,000	50,000	50,000	150,000	250,000		Gas Tax Funds
Public Works:									
Airport Paving project		1,234,565					130,185	1,104,380	Growing Communities Fund (\$130,185), BCAAP Grant (\$1,049,380), RDKB & Donation (\$55,000)
Public Works Hybrid Truck		100,000					100,000		Gas Tax Funds
Equip. upgrades	50,000	50,000	50,000	50,000		200,000			Equipment replacement reserve
Total	50,000	1,384,565	50,000	50,000	-	200,000	230,185	1,104,380	
Recreation, Parks & Green Spaces:									
Riverfront Park Campground improvements	12,000						12,000		Covid Restart grant
Campground Business Plan/Expansion	50,000	125,000				175,000			Growing Communities Fund
Land Acquisition		150,000					150,000		Land Sales Capital
Playground Equipment	25,000	75,000				100,000			Grant Funding
Total	87,000	350,000	-	-	-	275,000	162,000	-	
Municipal Buildings:									
Community Hall Upgrade	1,650,000	550,000				999,048	1,140,952	60,000	ICIP grant/Heritage Canada grant/Non-statutory reserves - WBCF
Library accessibility	25,000							25,000	Dividends/Community Centre Reserve
Municipal Office renovation	100,000							100,000	Sparc Accessibility grant
Public Works shop/Office	80,000							80,000	Growing Communities Fund
Total	1,855,000	550,000	-	-	-	999,048	1,140,952	265,000	
TOTAL GENERAL CAPITAL	\$ 2,008,600	\$ 2,539,565	\$ 105,000	\$ 105,000	\$ 55,000	\$ 1,624,048	\$ 1,819,737	\$ 1,369,380	
Sewer:									
TOTAL SEWER CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Water:									
New Well Rehabilitation	40,000	120,000					160,000		Gas Tax Funds
Backup Generator for Lift Station pump house #1	100,000						100,000		Gas Tax Funds
TOTAL WATER CAPITAL	\$ 140,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ -	
TOTAL GEN, SEWER AND WATER CAPITAL	\$ 2,148,600	\$ 2,659,565	\$ 105,000	\$ 105,000	\$ 55,000	\$ 1,624,048	\$ 2,079,737	\$ 1,369,380	

CORPORATION OF THE VILLAGE OF MIDWAY
BYLAW 562, 2024
5-YEAR FINANCIAL PLAN 2024-2028 BYLAW

Table #1 - The proportions of revenue proposed to come from various funding sources.

Revenue Source	% of Total Revenue
Property Tax	15%
Parcel Tax	1%
Revenue from Fees	5%
Revenue from Other Sources	79%
Total	100%

Table #1 shows the proportion of total revenue proposed to be raised from each funding source in 2024.

Table #2 - The distribution of property taxes among the property classes

Property Class	% Property Value Tax
Class 01 – Residential	50.97
Class 02 – Utilities	19.06
Class 04 – Major Industry	20.24
Class 05- Light Industry	1.95
Class 06 – Business	7.05
Class 08 – Recreation	.02
Class 09 - Farm	.71
Total Property Value Taxes	100%

Table #2 provides the distribution of property tax revenue among the property classes. The practice of council has been to set tax rates in order to maintain tax stability.

THE CORPORATION OF THE VILLAGE OF MIDWAY

BYLAW #562

MIDWAY FINANCIAL PLAN 2024 – 2028 BYLAW

Table #3 contains a list of permissive exemptions granted for the taxation year. The list demonstrates the policy of council that permissive exemptions are granted to not-for-profit institutions that form a valuable part of our community.

Table #3 – The permissive tax exemptions for the year, 2024

Roll #	Owner/Occupier	Civic Address	Legal Description	Estimated 2024 General Municipal Taxes
Public Worship				
00012.030	King of Kings New Testament Church	735 Ninth Avenue	Parcel B Blk 17, Plan KAP3, DL 501, SDYD, Portion (KJ53950) land surrounding building	\$ 290.00
00231.010	The BC Conference of the Mennonite Brethren Church (Boundary Community Church)	943 Thirteenth Avenue	Lot A, Plan KAP40642, DL377, SDYD, land surrounding building	\$ 684.00
Recreation Facilities and Service Club or Associations				
00003.075	Boundary District Curling Club	706 Seventh Avenue	Lot 3, KAP39672, DL 501, SDYD	\$2,044.00
Philanthropic				
00003.031	Province of BC - BCEHS	661 Eighth Avenue	Leased Portion of Building/Land on 2,465 sq feet located on Lot A, Plan KAP64982, DL501, SDYD, except Plan KAP66388/KAP67242	\$5,002.00
TOTAL ESTIMATED GENERAL TAXES				\$8,020.00

VILLAGE OF MIDWAY
BYLAW NO. 563, 2024

BEING AN ANNUAL PROPERTY TAX RATE BYLAW FOR THE LEVYING OF RATES FOR MUNICIPAL, HOSPITAL AND REGIONAL DISTRICT PURPOSES FOR THE YEAR 2024.

The Council of the Village of Midway, in open meeting assembled, enacts as follows:

1. The following rates are hereby imposed and levied for the year 2024.
 - (a) For all lawful general purposes of the municipality on the value of land and improvements using general taxable values, rates appearing in Column "A" of schedule "A" attached hereto and forming a part hereof.
 - (b) For purposes of the Regional District of Kootenay Boundary on the value of land and improvements using hospital taxable values, rates appearing in Column "B" of schedule "A" attached hereto and forming a part hereof.
 - (c) For purposes of the West Kootenay Boundary Regional Hospital District on the value of land and improvements using hospital taxable values, rates appearing in Column "C" of the schedule "A" attached hereto and forming a part hereof.
2. This bylaw may be cited as "Annual Property Tax Bylaw No. 563, 2024."

READ A FIRST TIME this 13th day of May 2024.

READ A SECOND TIME this 13th day of May 2024.

READ A THIRD TIME this 13th day of May 2024.

ADOPTED this __ th day of May 2024.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

I hereby certify Bylaw No. 563 to be a true and correct copy of the "*Annual Property Tax Rate Bylaw No. 563, 2024*" as adopted on the ____ th day of **May 2024**.

Lisa Teggarty
Chief Administrative Officer

SCHEDULE "A"
VILLAGE OF MIDWAY BYLAW NO. 563, 2024

	A	B	C
Assessment Classification	General Municipal	Regional District of Kootenay Boundary	West Kootenay Boundary - Regional Hospital District
1. Residential	2.8659	0.4746	0.1578
2. Utilities	20.0025	1.6610	0.5521
4. Major Industrial	25.1332	1.6136	0.5364
5. Light Industrial	36.3561	1.6136	0.5364
6. Business & Other	9.1026	1.1627	0.3865
8. Rec./Non-Profit	3.0839	0.4746	0.1578
9. Farm	15.8701	0.4746	0.1578

Lisa

Subject: Re: Name for the recreation area south of town.
Date: Monday, May 6, 2024 at 1:05:09 PM Pacific Daylight Saving Time
From: Dan Macmaster
To: Ross Elliott, Lisa Teggarty CAO, Ginette W, Darrin Metcalf, Heinz Kreuzer, John Bolt
Attachments: Outlook-bu0ciwhn

Thanks Ross and Lisa. I'd also add that Ginette and I could explore and research other Sylix names/terms that could be in the name if the Council would like to go that way? But it's also fine to go with something simple such as Midway Disc Golf or another name that works for our Village. It might be more understandable to visitors outside of the region if they were English. If the Council was wondering about names of other disc golf courses, here are some of the closest ones with their official names:

Rossland: Thin Air
Grand Forks: Ponderosa Narrows
Penticton: Three Blind Mice
Nelson: High Water
Ymir: Clover Bear
Fruitvale: Marsh Creek

Cheers! Dan.

Dan Macmaster MSFM, BSc, BEd, RPF
Head of Forestry - Nk'Mip Forestry LLP
Osoyoos Indian Band
Phone: (250) 528-0344
dmacmaster@oib.ca



From: Ross Elliott <wbcfsecretary@gmail.com>
Sent: 06 May 2024 11:01
To: Lisa Teggarty CAO <midwaybc@shaw.ca>; Dan Macmaster <dmacmaster@oib.ca>; Ginette W <ginettewheeler@gmail.com>; Darrin Metcalf <darrinmetcalf@gmail.com>; Heinz Kreuzer <heinzkruzer@msn.com>; John Bolt <john.bolt@greenwoodcity.ca>
Subject: Name for the recreation area south of town.

Hi Lisa, now that the disc golf course is nearing completion we will have to map it out so we will need council to approve a name prior to mapping. We have had several suggestions with the following short list (not in priority)

1. Midway Disc Golf and Recreation Area - this encompasses the sledding hills and the year round trails
2. Midway and Area Disc Golf Course.- this includes the other area communities.
- 3 Tmix Meadows Disc Golf Course - Tmix means all living things in Sylix
4. Tmix Meadows Disc Golf and Recreation Area

Could you pass this on to the Council and we will wait to hear from them.

WBCF has included the mapping and signage in our budget and we are well under that. Also, I can do up a large sign like I did for the Outdoor Education center (donation).

Thanks

Ross Elliott

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