VILLAGE OF MIDWAY

2022 ANNUAL REPORT
December 1, 2022 to December 31, 2022





Table of Contents

Midway at a Glance	Page	3 - 4
Mayor's Welcome	Page	5
2022 Progress Report	Page	6 - 15
2022 Objectives	Page	16 - 17
2023 Objectives	Page	18
2022 Audited Financial Statements	Page	19-42





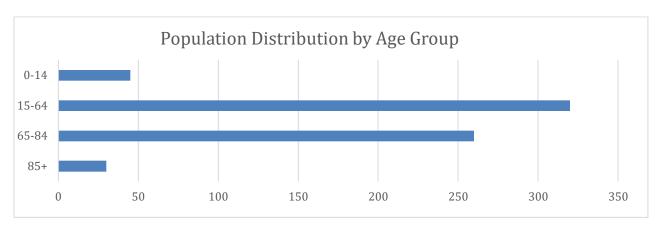
MIDWAY AT A GLANCE Midway

Located between the Rocky Mountains and the Pacific Ocean on the Canada/US Border, Midway is a recreational destination that offers something for all levels and interests of recreational enthusiasts. Our community offers the quality of life that a small town can provide with bigger city centres just minutes away. Centrally located, about 2 hours from Kelowna and Penticton in the Okanagan and Trail, Castlegar and Nelson in the Kootenay's, Midway is also just a 2 ½ hour drive from Spokane WA. Midway is built on the people of the past and present looking towards the people of the future.

Population (2021): 651, 3% increase from 2016 (649). Males number 330 or 51%; females 320, or 49%.

Population by broad age group

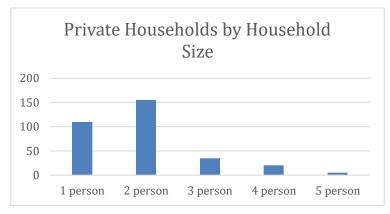
- 0-14 years (children): 6.9%
- 15 to 64 years (working age): 49.2%
- 65 years and over (primarily out of work-force): 43.1%



Median Age

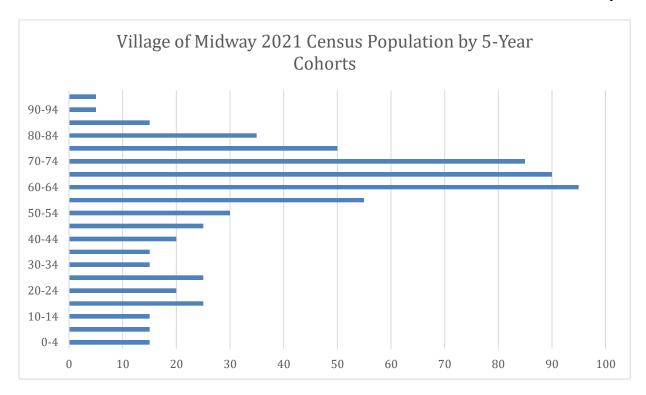
The median age is 62.8 years. This compares to 48.8 years in the Kootenay Boundary Regional District Area "E" and 42.8 years in BC. (2021)

A majority of 630, or 97%, live in private households. The 2021 census counts 325 occupied private dwellings.



Population distribution by 5-year cohorts

The population distribution is illustrated in a graphic below. It is clear that one of the defining characteristics of the Village's population profile is a mature and aging population. The largest cohorts are those between 55 and 79 years.



Household income

The median household income for Midway is \$58,000. This compares to \$60,400 for RDKB Area "E" and \$85,000 for B.C.

The prevalence of low income in 2020 based on after-tax low-income measure LIM-AT (%) for those 65 years and over is 18%

Mayor's Welcome

On behalf of myself, Council, and the residents of Midway, welcome to the beautiful Village of Midway.

Midway is a pristine Village located on the Canada, United States border. Midway is also known as Mile 0 on the Kettle Valley Railway and has an extensive history that can be seen at the Kettle River Museum. Our village is surrounded by beautiful mountains that offer the best of both views, one side of the valley is forested, while the other side is desert grassland. Located on Highway 3, Midway is easy to access and is a great spot to visit or make home.

Midway offers beautiful hiking & biking trails, access to the Kettle River at the Riverfront Park, which includes the Village run campsite, the Boundary Expo Recreation Centre (arena), an airport, and Community Centre. We also have many services available such as a library, doctors office, pharmacy, police station, firehall, ambulance services, Canada /USA border crossing, and many retail stores and restaurants.

We hope to see you soon, and hope you enjoy our Village as much as we do.

Doug McMynn Mayor





Mayor and Council

The Village of Midway is governed by an elected Mayor and four Councillors for a four-year term. Council provides direction and establishes the policies and budget to guide the growth, development, and operations of the town. Council meets regularly and the public is welcome to attend any open meeting or provide feedback in writing via mail or email.

In the fall of 2022, Midway residents voted in the municipal election to elect Council for the 2022-2026 term:

Mayor Douglas McMynn Councillor Richard Dunsdon Councillor Darrin Metcalf Councillor Aaron Pownall Councillor Judy Willsey

DECLARATION OF DISQUALIFICATIONS

In accordance with Part 4, Division 7, Section 111 of the Community Charter, the Village of Midway must include in its Annual Municipal Report any Declarations of Disqualification made against individual council member in the previous year.

There are no Declaration of Disqualifications to report in 2022 for the Council of the Village of Midway.



Council Committees & Appointments

2022 to 2023

Regional District Kootenay Boundary / West Kootenay Boundary Regional Hospital District Board Directors:

- Regional District Board & RDKB Committees Councillor Dunsdon / Councillor Willsey Alternate
- WKBRHD Board Councillor Willsey attend all meetings / Councillor Dunsdon Alternate

In-Camera Committee – Full Council:

- General human resources recommends general provisions and policies of employee agreement; recommends overall employee structure.
- Wages & benefits recommends provisions for periodic wage and benefit review.
- Hiring and terminations (CAO) participates in candidate interviews; recommends
 preferred candidate(s); participates in termination issues; oversees employee disciplinary
 actions.
- Legal participates in all issues surrounding bylaw enforcement, legal challenges, lawsuits, and actions brought against the Village or initiated by the Village.
- Land participates in all issues surrounding the proposed acquisition or disposal of village property.

Acting Mayor Schedule:

Dec 1, 2022 to Feb. 28, 2023

 Mar 1, 2023 to May 31, 2023
 Jun 1, 2023 to Aug. 31, 2023

 Sep 1, 2023 to Nov. 30, 2023

 Councillor Willsey
 Councillor Pownall

 Sep 1, 2023 to Nov. 30, 2023

 Councillor Dunsdon

Signing Officers: Any two

Staff:

- Lisa Teggarty
- Tami Peters

Council:

- Mayor McMynn
- Councillor Willsey
- Councillor Dunsdon

Miscellaneous Appointments:

West Boundary Community Forest Councillor Metcalf (Alt. Mayor McMynn)

Public Works Mayor McMynn

Emergency Services Councillor Pownall / Mayor McMynn

Recreation & Culture Full Council
Economic Development, Tourism, Land Use Full Council
Parcel Tax Review Panel Full Council
Local Planning: Full Council

Municipal Finance Authority:Mayor McMynn (Alt. Councillor Willsey)Municipal Insurance Assoc:Mayor McMynn (Alt. Councillor Dunsdon)Boundary Integrated Watershed ServiceCouncillor Dunsdon / Public Works ForemanMES Repurposing CommitteeCouncillor Dunsdon / Councillor Willsey

Approving Officer: Lisa Teggarty

Board of Variance: Martin Fromme, Gail Bryan, Grant Hardwick

Municipal Engineers: By Tender

Municipal Auditor: Grant Thornton LLP

Municipal Solicitors: Lidstone & Company (CLS) / ABHL

Municipal Financial Institutions: Heritage Credit Union & M.F.A. Investments

ADMINISTRATION, CORPORATE SERVICES AND FINANCE WHAT WE DO

Administration and Corporate Services works closely with Council to provide the necessary information and the tools to promote effective decision making in an open and accountable manner. The department keeps Council up to date on corporate matters and ensuring that Council policy is implemented.

Administrative and Corporate Services are also the primary access point for citizens and outside agencies wishing to communicate or interact with Council and acts as support staff for all other departments.

2022 WORK PROGRAM & INITIATIVES

- · Preparing minutes and agendas,
- Composing, reviewing and providing advice on municipal bylaws and policies,
- · Initiating the follow-up action to Council decisions,
- · Administering Freedom of Information and Protection of Privacy Act requests,
- Managing the Village's legal contracts and agreements,
- Human Resource Management
- Upgrading of the computers, backup server equipment To keep equipment current and secure.
 All systems are check monthly and updated. We use network monitoring to alert our organization of suspicious activity or malicious behaviors.

FINANCE - WHAT WE DO

The Finance Department is responsible for monitoring, controlling and allocating of financial resources in order to achieve the Village's immediate short and long-term goals and objectives. The Department also provides Council with financial updates and variance analysis.

Annual Financial Statements, which are audited by an independent auditor, are prepared by the Chief Financial Officer along with other reports to meet the legislative requirements of the Province.

2022 WORK PLAN & INITIATIVES

- The five-year financial plan seeks to meet the vision and mission statements by using best practice Asset Management principles to inform the budget process and build on those principles.
- Collecting and reporting on all Village's Revenues by Maintaining Property Tax
- Assessment Roll Information and Annual Billing
- Paying of Supplier Bills and Invoices
- Working towards migrating suppliers from cheque processing to Electronic Funds Transfer (EFT) to improve productivity
- Administering Payroll
- Continuing to add additional forms and making improvements to improve accountability and/or reducing error

Process Business License Billing

- · Tracking of business activity and short-term rental license monitoring
- Administering the Annual Tax Sale Process
- Being proactive about collections has seen a decrease in delinquent accounts in the past few years

Property Tax Collection and Policy

- Establishing the Annual Municipal Tax Rates and User Fees consistent with the Five-Year Plan.
- Administer Permissive and Revitalization Tax Exemptions
- Council continues to support local not-for-profit organizations that provide benefits to the community as a whole and are eligible under the Community Charter through permissive tax exemptions
- Council did not consider any Revitalization Tax Exemption applications for 2022

RCMP Based Victim Services

The Village of Midway administers the Midway RCMP Victim Services Program as well as the Grand Forks RCMP Victim Services Program.

<u>Climate Action</u> – Local Governments around the province are taking action to address climate change and better prepare for the future. Those actions and ongoing planning are supported by CleanBC, the Provinces' plan to reduce emissions, expand new economic opportunities and protect the places we call home. The Village has signed a corporate GHG emissions inventory reporting and sustainability management system with GHG Accounting Services, this came as a result that Clean Government Reporting Tool (CGRT) will no longer be available for use by local governments for future reporting and will no longer be available as of September 1, 2022. This will help to support us in our endeavour to fulfill the reporting obligations under the new BC local government program and climate action charter.

Community Forest

Shareholders - West Boundary Community Forest Inc. — Is jointly owned by the Village of Midway and the City of Greenwood. The West Boundary community forest agreement has an allowable annual cut of 23,000 m3 per year (115,000 m3 five year cut control) and an initial term of 25 years. The agreement area covers about 17,761 hectares (21 separate parcels) adjacent to private land, woodlots, TFL 8, Boundary TSA, and municipal land. In 2022 the Village of Midway received a total of \$500,000 in dividends, as a shareholder, from the Community Forest.

<u>Board of Director's</u> - The community forest is governed by an appointed Board of Directors representing the communities of the City of Greenwood and the Village of Midway. The Community Forest Board has set the following guiding principles and goals: Timber Management, Wildlife, Water, Visuals. The objectives & principles include: Provide for local employment opportunities; maintain an economically viable forest; educational opportunities; social and recreational opportunities for the public; recognize the rights of other stakeholders and the community; maintain a sustainable healthy and safe forest environment including wildfire risk reduction. The Community Forest Board of Directors are required to hold an Annual Public Meeting to provide a yearly update.

Below is the link to the Presentation to Community Members for the 2022 year. https://midwaybc.ca/wp-content/uploads/2023/06/2022-New-WBCF-Public-Meeting DM.pdf

Grant in Aids:

In 2022 the following grant in aids to Community Groups were distributed:

Midway Public Library - \$14,938

Kettle River Museum Society - \$9,838

Midway Senior Citizens Branch 117 - \$7,380

Midway Community Association - \$5,500

Kettle Valley Scholarship & Bursary Society - \$2,000 (paid directly to recipient)

Boundary Invasive Species/Aquatic Society - \$1,500

Midway & Beyond Little Theatre - \$2,000

King of Kings (The Bridge) - \$1,731

Grand Forks Search and Rescue - \$ 1,500

2022 Permissive Tax Exemptions

In accordance with section 98(2)(b) of the Community Charter, the following properties in the Village of Midway were provided permissive property tax exemption by Council in 2022. (Village of Midway Bylaw 534, 535 and 536)

Roll #	Owner/Occupier	Civic Address	Legal Description	Estimated 2022 General Municipal Taxes	
Public Worship					
00012.030	King of Kings New Testament Church	735 Ninth Avenue	Parcel B Blk 17, Plan KAP3, DL 501, SDYD, Portion (KJ53950) land surrounding building	\$ 106.00	
00231.010	The BC Conference of the Mennonite Brethren Church (Boundary Community Church)	943 Thirteenth Avenue	Lot A, Plan KAP40642, DL377, SDYD, land surrounding building	\$ 194.00	
Recreation Facilities and Service Club or Associations					
00003.075	Boundary District Curling Club	706 Seventh Avenue	Lot 3, KAP39672, DL 501, SDYD	\$2,567.00	
Philanthropic					
00003.031	Province of BC - BCEHS	661 Eighth Avenue	Leased Portion of Building/Land on 2,465 sq feet located on Lot A, Plan KAP64982, DL501, SDYD, except Plan KAP66388/KAP67242	\$1,961.00	
			TOTAL ESTIMATED GENERAL TAXES	\$4,828.00	

ECONOMIC DEVELOPMENT & TOURISM

The Village of Midway offers a variety of recreational opportunities for all seasons. The Village office collaborates with a variety of other departments and local, regional, and provincial stakeholders to facilitate a healthy and robust local economy.

2022 Work Plan and Initiatives

- To continue with Business Attraction, Retention and Expansion
- The Village of Midway has secured funding to develop an Economic Diversification Plan for the Boundary Region from the Province of British Columbia under the Rural Economic Diversification and Infrastructure Program (REDIP)
- Land Development/Riverfront Park Expansion The Riverfront Park is an economic driver for our community. The Village is continuing to investigate possibilities for expansion to accommodate users and park facilities. Council is engaging the services of a planner to draft a plan of the proposed development.
- Community Centre Upgrade Project The Village has received sufficient funding for Council to
 move ahead with this project. It has experienced some delays over the last few years, but
 fortunately the grant funders (Investing in Canada Infrastructure Program (ICIP) and Canadian
 Heritage Legacy Fund Building Communities through Arts and Heritage Program) have approved
 a project extension, so that the Village can proceed with the upgrade. Revised plans are currently
 being drawn up and the project will be going out to tender in the Summer 2023.
- CPR Museum The Village was successful in an approval for a HeritageBC grant under the Heritage Legacy Fund, Heritage Conservation Program. The purpose of the application was to replace the roof on the CPR Station Museum building to preserve and protect the integrity of an important and valuable historical resource. This project was completed in 2022.
- Mobility Audit—The aging-friendly Advisory Committee conducted a mobility audit in 2019. A few
 recommendations came out of the audit regarding crosswalks, facility access, supportive routes
 for walkers, sidewalks & paths and pedestrian crossing warning signs. The council is committed to
 making public facilities more accessible and are presently looking into funding for these projects.
- Community Garden Greenhouse project The Village purchased an Ovaltech 111 Greenhouse, 25' x 102' ft 2,550 sq feet in 2021 with Gas Tax funding. The Greenhouse and new electrical service were installed and ready for planting in 2022. Community gardens are an integral part of the sharing economy. It's not only gardeners who benefit from communal gardens. The benefits go to all the neighbors and even to the community in general. Community gardens contribute to a healthy lifestyle by providing fresh, safe, and affordable herbs, fruits, and vegetables. These all help to relieve stress and increase wellness. People are getting more active, which improves overall physical health. The Community Garden is run by a volunteer group providing a valuable service for the community.

PUBLIC WORKS & OPERATIONS WHAT WE DO

The Public Works & Operations Department provides many of the basic services that affect the daily lives of everyone who lives and works in the Village. The department's primary responsibility is to ensure that existing core municipal services are delivered effectively and efficiently. This is achieved through short- and long-term planning to identify and address where new infrastructure and improvements are required.

2022 WORK PROGRAM & INITIATIVES

- Fleet Replacement When it comes to creating a vehicle replacement plan, there's no one size fits all. Public Works will be replacing the 79 GMC service truck in 2023 and will be working on a fleet management plan for future vehicle replacement.
- Road Maintenance In 2022 the Village completed a paving project on Cleghorn Street, Palmerston Avenue and Eholt Street (6,322m2)

Water

Source water is the surface water and groundwater that is available for use by a water system provider. The municipality is a groundwater source water system provider. A groundwater source is the water that is present below the surface of the ground that comes from an aquifer(s) which supplies water to our wells. Because we are a water system provider, we are also required to ensure source water protection plans are in place, this is key in a sustainable water system strategy that includes, a Water Emergency Response and Recovery Plan, Source Water Protection Plan, Water Quality Monitoring Program, Cross Connection Control Program, Environmental Operator Certification.

In 2022 Well #3 was well screen assessed, and depth by completing a side-looking down-hole video camera inspection of the well to determine if the well could be brought online as our demand has increased with the growth of the community. It was determined that the well was unusable. So, the goal for 2024 is to work on the water system to be able to handle the ever-growing demand. Public works did 8 service connections.

Water conservation - educational information circulated to community residents.

Sanitary Sewer System

Public Works continue to be plagued with issues resulting from foreign objects being flushed into the system. Educational material outlining the causes continue to be circulated to residents. Because Public Works have had to deal with several issues, their time and the loss of pumps and equipment has resulted in an increase to operating costs for the 2018 year. They continue to look at how they can improve the efficiency of the reclamation plant. 2023 will see upgrades to the main sewer lift station and improvements to the alarm system. Public works did 7 new connections in 2022.

In 2022 the Public Works Department continued to address the requirement to update their certificates to the level of facility classification and to take new training applicable to the water and sanitary sewer systems. A staff member of the Public Works department obtained his water distribution certificate in 2022.

Provincial Groundwater Observation Well Network – Water Monitoring Program

In 2018 the Village of Midway signed a 20-year agreement with the province granting them to use and to occupy a portion of land along Cleghorn Street to install a well and equipment that will enable the province to monitor the water levels and water quality at the well.

Risk Management

Arena, Parks and Public Works continue to work and address and implement plans and policies in all departments to foresee risks, estimate impacts, and define responses to issues. Ongoing risk management is vital to ensure the safety of the workers and the safety of the community.

2018 Floods/Boundary Creek Sanitary Sewer/Water Mainline Exposure

Project 1. Sewer and Water Main Install was completed in 2019. Some unexpected delays were encountered for Project 2. Sewer and Water Main Removal, but a funding extension has been granted by EMBC Disaster Fund Assistance (DFA) up to December 31, 2023. Staff are working with the contracted Engineer that has completed the majority of lead up and permitting requirements necessary to facilitate the process.

Flood Risk Assessment, Flood Mapping and Flood Mitigation Plan

The Village secured funding from UBCM's 2021 Community Emergency Preparedness Fund program in the amount of \$132,840.00 to complete the Midway Flood Protection project detailed design. The results from the design stage will provide the detailed design and construction tender documents. The Village will be required to seek out funding for the construction phase of the recommendations from this project.

Asset Management Planning

The Village commenced working with Urban Systems to develop an asset management policy, guidelines, and practices in managing, financing, and operating current assets as well as planning for future assets and the delivery of services. The development of these asset management strategies and plans are essential to accomplishing long-term goals. Staff will be revisiting the work completed to date on Asset Management Planning and will be looking at working with other municipalities in the region so that the knowledge of asset management practices, training and progress can be shared.

RECREATION SERVICES WHAT WE DO

The Village of Midway Parks and Recreation Department operates the Boundary Expo Recreation Centre. The centre consists of an ice arena, fitness center, ice arena, concession kitchen and administration area.

2022 WORK PROGRAM & INITIATIVES

- The Village has ordered MS2600 Electric Desiccant Dehumidifiers to use heat energy to remove collected water vapor from the desiccant.
- The existing ammonia chiller plant was replaced in 2021 with a new Chiller and Condensing Tower, through a grant through the Province of BC Community Economic Recovery Infrastructure program (CERIP), it was operational in 2022.

PROTECTIVE SERVICES/FIRE DEPARTMENT

The Protective Service department strives to deliver quality service to the residents and visitors to the Village of Midway in a fiscal responsible manner. The Village of Midway supports this service delivery through a series of well-established training programs based on specific roles.

The Protective Service department provides the framework for a network of functions that work tireless in the pursuit of making Village of Midway a safer place to visit, live, work and play. Each of these functions play distinct roles in the protection of the community but ultimately work in concert in order to provide a truly essential service.

WHAT WE DO

2022 has been quite an active year for Midway Fire and Rescue, even though it started off slow as far as call volume goes. We have recruited a couple of new members as well as retained most of the existing.

These members have been a great addition to the incredibly dedicated members that have been volunteering to this department for between 1 and 42 years.

The focus so far this year has been the training program and trying to get as many members as possible certified to the exterior level before the transition to the new manual.

Membership

The membership continues to make this department what it is. As I have stated previously, it is important to the members, to acknowledge their commitment, dedication, and sacrifices.

Appreciation dinners were hosted by the Community Club in recognition of long-term service - 30 plus years of service.

Community Involvement

Members continue to contribute back to the community over and above the fire department. This year saw the return of the Canada Day Pancake Breakfast, Halloween bonfire and Santa visits. Members also provided a fire truck and water for the slip and slide at Midway Elementary School.

FireSmart

The FireSmart Economic Recovery Grant program got into full swing in 2022. 42 assessments completed and FireSmart fuel mitigation work completed on 14 properties. Hannah and Steve were fantastic ambassadors for the program.

Other FireSmart activities included the treatment of the newly acquired property on the south side of the rive as well as having a prescription completed for possible future works.

The company that completed the prescription also updated our Community Wildfire Resiliency Plan.

Training

While we had the FireSmart Crew, and members of the public doing what they could do to get ready for a potential emergency, fire department members spent a lot of time training as well. A few members completed their Hazardous Materials Operations course that is required to firefighter 1 and 2 certification.

Officers also participated in in-house Incident command training.

Members continue to train on rope rescue skills to ensure competency and efficiency.

MVI incidents are a large portion of our responses. Multiple training events for vehicle extrication.

Certified training for chainsaw use was completed.

Ongoing skill refreshing in all disciplines, service equipment, including hose testing.

Wildland training is refreshed every spring. Important to be able to move water and supply lines and go over safety training.

The generous donation of a Polaris Quad means that we can train members to operate a quad properly and safely. Two members completed a train-the-trainer course. With the donation of the quad for wildland responses we had the opportunity to purchase a used trailer that is being outfitted with wildland gear and equipment. We can bring this unit to a scene to support emergency response.

Four more members were able to complete their certification training.

Road Rescue Services

Midway Fire/Rescue continues extensive training to provide Road Rescue Services that covers the entire Midway RCMP Detachment Area.

Motor vehicle incidents continue to be the bulk of our calls. We get called for almost anything though, including a rockslide that was obscuring a partial lane of the highway. Big rig incidents seem to be more common also, which can create a complex set of challenges.

Grants and Donations

Grants and donations continue to come in during 2022. Midway partnership fund, Vaagen, Credit Union, plus others made significant contributions to the department. Donations and grants total \$134,760.



In 2019 the Village has submitted applications to the following programs:

Investing in Canada Infrastructure Program (ICIP) CleanBC Communities Fund - \$500,000 Heritage Canada Legacy Fund - \$500,000 BC Rural Dividend 6th Round - 'Feasibility Study/Business Plan' - \$10,000 Community Energy Leadership Program - \$68,000

Construction Design Development If the Village if successful in securing enough funding and the Council approves to move the project forward to construction, there would still be a requirement to go through an approval process for borrowing the remaining amount if the borrowing is for a term longer than 5-years.

The Village continues to work towards a shovel ready project and has already accomplished the following:

- Retained the services of Fairbank Architects
- Building Hazard Assessment
- Building Location Survey
- Spot Elevation Survey
- Energy Audit Report and update report
- Geotechnical Survey
- Structural Integrity Audit
- Class C Design Development Estimate (May 2017)

Roads

Issues on Myers Creek Road resulting from the 2018 floods and once again with the high water in 2022 further erosion has occurred.

2018 Floods / Boundary Creek Sanitary Sewer/Water Exposed Mainline Removal

Project 2 - The Village has been working with the Engineers, Ministry of Forest, Land, Natural Resource Operations, EMBC/DFA, Critical Infrastructure Team on the removal of the sanitary sewer and water mains removal' (old exposed mainlines). Engineers have provided a cost/benefit analysis report for the removal of abandoned water and sanitary sewer lines in response to the 2018 Boundary Creek Freshet. Costs for this project will be forwarded to EMBC/DFA for approval of funding – project is underway.

Official Community Plan Review

The Village will undertake a comprehensive review and update Midway's Official Community Plan Bylaw. No 380, 2007 for all areas within the municipal boundaries. James van Hemert & Co. will undertake this project on behalf of the Village of Midway – project is underway is in the draft stage.

Community Resiliency Investment Program

In 2019, the Village was approved a \$40,000 funding application under the FireSmart Community Funding & Supports Funding Stream for the following FireSmart activities. *Education*: FireSmart Assessment materials for private land owners; *Interagency Cooperation*: Facilitate meetings with emergency services to discuss and plan for roles and responsibilities for future wildfire events; *Cross Training*: Opportunity for Midway Fire Department to coordinate equipment and operations cross training with other local area departments; *FireSmart Activities for Private Land*: An Assessor will be invited to the community to complete assessments for all of the landowners that express interest in the FireSmart Home Partners Program.

Airport Land Exclusion

The Village will move forward with proceeding with exclusion of 2.5 hectares of airport lands from the Agriculture Land Reserve.

Asset Management Planning

The Village commenced working with Urban Systems to develop an asset management policy, guidelines, and practices in managing, financing, and operating current assets as well as planning for future assets and the delivery of services. The development of these asset management strategies and plans are essential to accomplishing long-term goals – The municipality was granted an extension on their grant funding from the province for another year. Project ongoing.

Flood Risk Assessment, Flood Mapping and Flood Mitigation Plan

The Village received funding approval in the amount of \$150,000. The Village has retained the services of ISL Engineering and Land Services Ltd. to undertake this project. Project will commence this year.



2023 Objectives

- 1. Continue with the Community Centre Upgrade project Revised plans are currently being drawn up and the project will be going out to tender in the Summer 2023.
- 2. Riverfront Park Expansion/Housing development The Village will continue to work on planning and design for the Riverside expansion project and look into other funding sources for the Riverfront Park Expansion project and future housing development.
- 3. Continue with the Midway Flood Protection project detailed design results and seek out funding for the construction phase for the recommendations from this project.
- 4. Planning for a new well and continue working on implementing Phase III of the Wellhead Protection Plan. Continue working on the recommendations from Phase I & II of the completed plans.
- 5. Continue to look forward for energy grants for Municipal Office Heating Cooling Upgrade The objective is to upgrade and relocate the municipal office heating / cooling system to a more energy efficient system that will provide even and consistent heating/cooling throughout the building and will reduce the amount of energy being consumed.
- 6. Radon Mitigation The objective is to continue to mitigate public buildings. The remaining ones are Community Hall and bunkhouse.
- 7. Asset management and fleet management planning for future vehicle replacement.
- 8. Work with Boundary Community Futures on the Economic Diversification Plan from the funding received from the Province of British Columbia under the Rural Economic Diversification and Infrastructure Program (REDIP).
- 9. Building improvement to Municipal office to ensure privacy and safe keeping of ICBC and municipal files.