

**VILLAGE OF MIDWAY**  
**BYLAW NO. 539**

**A BYLAW BEING THE VILLAGE OF MIDWAY 2022 – 2026 FIVE YEAR FINANCIAL PLAN  
BYLAW NO. 539, 2022.**

The Council of the Village of Midway in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this bylaw is hereby adopted and is the Financial Plan of the Village of Midway for the years 2022 - 2026;
2. This Bylaw may be cited for all purposes as "The Village of Midway Five-Year Financial Plan Bylaw No. 539, 2022."

**READ A FIRST TIME** this 13th day of May, 2022.

**READ A SECOND TIME** this 13th day of May, 2022.

**READ A THIRD TIME** this 13th day of May, 2022.

**ADOPTED** this 16th day of May, 2022.

  
\_\_\_\_\_  
MAYOR

  
\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER

I hereby certify Bylaw No. 539 to be a true and correct copy of "*The Village of Midway 2022 – 2026 Five Year Financial Plan Bylaw No. 539, 2022*" as adopted on this 16th day of **May, 2022**.

  
\_\_\_\_\_  
Penny L. Feist  
Chief Administrative Officer

**VILLAGE OF MIDWAY**  
**2022- 2026 / 5-YEAR FINANCIAL PLAN**  
Schedule "A" of Village of Midway Bylaw No. 539, 2022  
**GENERAL OPERATING FUND**

	2022	2023	2024	2025	2026
<b>REVENUE:</b>					
<b>General Taxation:</b>					
General Property Taxes	\$ 646,561	\$ 672,000	\$ 687,000	696,275	713,382
Interest and penalties on taxes	6,000	10,000	10,200	10,400	10,600
<b>Grants in Lieu of Taxes:</b>	31,791	32,747	33,565	34,404	35,264
<b>Interest on Investments:</b>	34,570	10,000	15,000	25,000	35,000
<b>Provincial Grants:</b>					
Small Community Grants	355,000	357,000	359,000	361,000	363,000
Street Light Assistance	2,031	2,031	2,031	2,031	2,031
FLNRO Wildland Fires Recovery	10,000	11,000	12,000	13,000	14,000
HeritageBC /Legacy Fund	8,500	-	-	-	-
Other Prov. Funding	25,000	100,000	75,000	75,000	75,000
Carbon Tax Credit	-	-	-	-	-
Infr Planning Grant Program -	10,000	10,000	10,000	10,000	10,000
Community Centre Upgrade Grants	516,610	680,347	11,073	-	-
CERIP Grant	-	-	-	-	-
CRIP Grant (Community Resiliency	150,389	100,000	25,000	50,000	-
CEPF Grant (Community Emergen	111,280	-	-	-	-
EMBC	5,000	5,500	6,000	6,500	7,000
Government of Canada - CSJ	2,741	3,400	3,500	3,600	3,700
<b>Grants Other:</b>					
Misc. Grant	57,761	14,500	13,700	12,900	12,100
Special Events	12,000	7,500	8,000	8,000	8,000
RDKB - Arena Grant	24,277	24,712	25,206	25,710	26,224
Community Garden Grant	3,000	3,200	3,400	3,500	3,600
MIA Risk Management Grant	2,666	3,000	3,500	4,000	4,500
Road Rescue Service	45,000	31,000	32,000	33,000	34,000
<b>Federal Grant:</b>					
Community Works Fund Agreemen	86,444	90,663	-	-	-
<b>Ambulance Building Lease:</b>	35,600	35,650	35,700	37,584	38,000
<b>Other Building Rentals:</b>	38,000	39,000	45,000	47,000	49,000
<b>Arena Revenue:</b>					
Ice Bookings	24,500	27,000	30,000	31,000	32,000
Drop-in Rates & Other Revenue	3,800	4,000	4,200	4,400	4,600
<b>Other Sundry Income:</b>					
Midway Comm garden	5,000	5,500	6,000	6,500	7,000
Midway Comm garden/recycling	6,100	6,300	6,400	6,500	6,600
Sales of services	3,000	3,200	3,400	3,700	4,100
Subdivision Fees	1,500	1,500	1,500	1,500	1,500
Misc. Revenue	3,000	3,100	3,500	3,700	4,000
Terasen Gas Operating Agreement	13,979	14,328	14,686	15,053	15,354
<b>Campground Fees: Riverfront Park</b>	17,500	18,000	18,500	19,000	19,500
<b>Licences and Permits:</b>					
Building permits	4,500	7,500	4,000	5,500	5,500
Business licences	1,950	2,000	2,000	2,050	2,050
Sale of Tax Cert.	800	850	900	950	1,000
Dog licences	1,675	1,700	1,725	1,750	1,775
<b>Protective Services:</b>					
Rural Fire Protection: KVFPS	98,934	100,813	102,729	104,684	106,678
Police Based Victim Services Program:	98,878	99,000	99,200	99,400	99,600
<b>ICBC Commissions:</b>	135,000	136,000	137,000	138,000	140,000
<b>Sale of Tangible Capital Assets:</b>					
Sale of Tangible Capital Assets:	5,000	5,000	5,000	5,000	5,000

**VILLAGE OF MIDWAY**  
**2022- 2026 / 5-YEAR FINANCIAL PLAN**  
Schedule "A" of Village of Midway Bylaw No. 539, 2022  
**GENERAL OPERATING FUND**

	2022	2023	2024	2025	2026
<b>Equity Income from WBCF:</b>	400,000	285,164	200,000	200,000	200,000
<b>Transfers from Other Funds:</b>					
Appropriated Surplus - FLNRO Wilc	29,343	-	-	-	-
Prior years surplus	160,500	30,000	20,000	-	-
Deferred Revenue	584,503	7,638	-	-	-
<b>Transfers from Reserve Funds:</b>					
Land Sales Capital	150,000	-	-	-	-
Gas Tax Reserve	608,372	50,000	72,000	-	-
Other Non-Statutory Reserve - CF	411,073	-	115,000	-	-
Community Hall Reserve	160,000	200,000	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 5,149,127</b>	<b>\$ 3,251,843</b>	<b>\$ 2,263,615</b>	<b>\$ 2,107,591</b>	<b>2,100,658</b>

**VILLAGE OF MIDWAY**  
**2022- 2026 / 5-YEAR FINANCIAL PLAN**  
**Schedule "A" of Village of Midway Bylaw No. 539, 2022**  
**GENERAL OPERATING FUND**

	2022	2023	2024	2025	2026
<b>EXPENDITURES:</b>					
Administrative & Common Services:					
Wages & benefits	\$ 312,500	\$ 315,000	\$ 318,000	\$ 321,000	\$ 323,000
Council indemnities	54,300	55,867	57,264	58,695	60,163
Audit & legal	45,000	30,000	35,000	40,000	45,000
Insurance	18,000	18,500	19,000	19,500	20,000
Office exp & postage	45,000	45,500	46,000	46,500	47,000
Office building exp	16,000	16,500	16,700	16,900	17,100
Telephone/Fax/Internet	4,500	4,550	4,600	4,650	4,700
Convention & travel	30,000	30,750	31,500	32,300	33,100
Elections & referenda	7,500	2,500	2,600	2,700	8,000
Admin. Recovery	(31,036)	(31,800)	(32,600)	(33,400)	(34,250)
Other Expenses	304,008	30,000	25,000	25,000	25,000
Subdivision Expense	25,000	15,000	7,500	2,200	2,300
Computer Equip. & Maint.	41,300	28,000	20,000	21,000	22,000
Economic Dev.	8,200	8,400	8,600	8,800	9,000
Special Event Celebrations	13,000	13,000	13,000	13,000	13,000
	<u>893,272</u>	<u>581,767</u>	<u>572,164</u>	<u>578,845</u>	<u>595,113</u>
Protective Services:					
Midway Fire Protection	95,953	97,772	99,727	101,722	102,500
Midway Fire Wages & Benefits	89,000	91,000	93,000	95,000	97,000
Emergency Services Recognition	2,000	2,100	2,150	2,200	2,250
Rural Fire Protection - KVFPS	96,887	100,813	102,729	104,684	106,678
Road Rescue Service	30,000	31,000	32,000	33,000	34,000
Police Based Victim Services	98,824	99,000	99,200	99,400	99,600
Bylaw Enforcement	25,460	38,495	39,265	40,050	41,000
Building inspection	21,556	21,858	22,164	22,474	22,789
Animal control	800	850	900	950	1,000
Emerg. Measures / Recovery	5,200	5,250	5,300	5,350	5,400
Weed program	12,000	12,050	12,100	12,150	12,200
Risk Management	8,300	8,350	10,400	8,450	8,500
Ambulance Bldg Maint/Repair	2,500	2,550	2,600	2,650	2,700
	<u>488,480</u>	<u>511,088</u>	<u>521,535</u>	<u>528,080</u>	<u>535,617</u>
Transportation Services:					
St Main./Snow Remov/Dust Contro	27,000	27,200	27,400	27,600	27,800
St Lighting Expenses	7,000	7,050	7,100	7,150	7,200
Airport	7,300	7,350	7,400	7,450	7,500
	<u>41,300</u>	<u>41,600</u>	<u>41,900</u>	<u>42,200</u>	<u>42,500</u>
Public Works:					
Wages & benefits	62,500	64,000	65,500	67,000	68,500
Equip. maint. & ins.	61,000	62,000	63,000	64,000	65,000
Pub. works recoveries	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)
Supplies & materials	4,500	4,550	4,600	4,650	4,700
Public Works building expenses	16,500	17,500	18,500	19,500	20,500
Risk Management	5,000	5,200	8,167	5,600	6,789
Cemetery Maint.	6,000	6,100	6,200	6,300	6,400
Landfill & Recycling Facility Maint.	4,500	4,600	4,700	4,800	4,900
Wellhead Protection	10,000	10,000	10,000	10,000	10,000
	<u>159,000</u>	<u>162,950</u>	<u>169,667</u>	<u>170,850</u>	<u>175,789</u>

**VILLAGE OF MIDWAY**  
**2022- 2026 / 5-YEAR FINANCIAL PLAN**  
Schedule "A" of Village of Midway Bylaw No. 539, 2022  
**GENERAL OPERATING FUND**

	2022	2023	2024	2025	2026
<b>Municipal Building Expenses:</b>					
Museum	14,989	12,800	13,100	13,400	13,700
Medical building	75,000	17,000	17,200	17,400	17,600
Library	7,100	7,300	7,500	7,700	7,900
Community Hall	13,775	14,000	14,325	14,600	14,900
Community Centre Upgrade	30,000	30,000	20,000	-	-
Seniors Centre	7,000	7,100	7,200	7,300	7,400
Bunkhouse	3,500	3,700	3,900	4,000	4,100
Other Munc. Bldgs.	850	870	890	910	930
	<u>152,214</u>	<u>92,770</u>	<u>84,115</u>	<u>65,310</u>	<u>66,530</u>
<b>Parks &amp; General Recreation:</b>					
Arena Wages & benefits	48,000	50,000	52,000	54,000	56,000
Arena Utilities	42,000	43,500	44,000	45,000	46,000
Arena Building maintenance/Insur.	45,000	46,000	47,000	48,000	49,000
Arena Materials & supplies	5,756	5,100	5,200	5,300	5,400
Arena Risk Management	8,000	8,100	10,200	10,559	8,400
Arena Equip. Maintenance	26,500	27,000	27,500	28,000	28,500
Parks Wages & benefits	57,000	58,000	59,000	60,000	61,000
Parks Materials & supplies	9,500	9,600	9,700	9,800	9,900
Parks Risk Management	2,300	2,350	4,400	2,450	2,500
Riverfront Park/Trails Materials & S	7,500	7,550	7,600	7,650	7,700
Parks Equip. Maintenance/Ins	5,100	5,200	5,300	5,400	5,500
Parks Miscellaneous/Utilities	12,000	2,200	2,300	2,400	2,500
Property Upgrade	30,000	-	-	-	-
Midway Comm Garden	11,100	11,800	12,400	13,000	13,600
	<u>309,756</u>	<u>276,400</u>	<u>286,600</u>	<u>291,559</u>	<u>296,000</u>
<b>Grants to Community Groups:</b>					
Midway Public Library	14,938	15,183	15,435	15,693	15,957
Kettle River Museum Society	9,838	10,083	10,335	10,593	10,857
Midway Seniors Citiz. Brch 117	7,380	7,564	7,753	7,946	8,144
Miscellaneous grants:	6,231	6,386	6,545	6,708	6,875
GIA to Community Grps:	7,500	7,687	7,879	8,075	8,276
	<u>45,887</u>	<u>46,903</u>	<u>47,947</u>	<u>49,015</u>	<u>50,109</u>
<b>General Capital Expenditures</b>					
	<u>2,635,579</u>	<u>1,130,347</u>	<u>281,073</u>	<u>125,000</u>	<u>84,000</u>
<b>GCF Debt repayment</b>					
	<u>27,195</u>	<u>27,355</u>	<u>23,614</u>	<u>6,732</u>	<u>-</u>
<b>Transfer to Other Funds:</b>					
Fire Truck Reserve	15,000	15,000	15,000	15,000	15,000
Carbon Tax Offset Reserve	-	-	-	-	-
Capital Equip. Res.	5,000	5,000	5,000	10,000	10,000
Depr. Equipment Res	5,000	5,000	5,000	10,000	10,000
Sick & Sev. Reserve	5,000	5,000	5,000	5,000	10,000
Building Repl. Res.	5,000	10,000	5,000	10,000	10,000
Community Hall Res.	50,000	50,000	-	-	-
Gas Tax Reserve	86,444	90,663	-	-	-
Other Non-Statutory Reserve Fund:	225,000	200,000	200,000	200,000	200,000
	<u>396,444</u>	<u>380,663</u>	<u>235,000</u>	<u>250,000</u>	<u>255,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,149,127</b>	<b>\$ 3,251,843</b>	<b>\$ 2,263,615</b>	<b>\$ 2,107,591</b>	<b>\$ 2,100,658</b>
<b>OPERATING SURP / (DEF)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VILLAGE OF MIDWAY**  
**2022 - 2026 / 5-YEAR FINANCIAL PLAN**  
**Schedule "A" of Village of Midway Bylaw No. 539, 2022**  
**WATER OPERATING FUND**

	Budget 2021	Actual 2021	2022	2023	2024	2025	2026
<b>REVENUE:</b>							
Water user fees	\$ 95,842	94,361	\$ 100,723	\$ 107,835	\$ 110,060	116,880	118,000
Interest	580	595	600	620	640	660	680
Other / Water Connections	4,000	140	15,000	25,000	6,800	8,000	6,000
Grant Contributions	10,000	-	23,130	20,000	10,000		10000
Transfer from Gas Tax Funds	6,500	-	-	-	-	-	-
	<u>116,922</u>	<u>95,096</u>	<u>139,453</u>	<u>153,455</u>	<u>127,500</u>	<u>125,540</u>	<u>134,680</u>
<b>EXPENDITURE:</b>							
Wages & Benefits	19,000	\$ 16,873	24,000	27,000	28,000	29,000	30,000
Maintenance & utilities	89,000	23,597	81,523	83,565	84,000	85,680	90,430
Administration & other	7,800	-	7,800	7,800	7,800	7,800	7,800
Contrib. to Water Infrastructure Re	1,122	54,625	3,000	35,090	7,700	3,060	6,450
Capital Expenditure			23,130	-	-	-	-
	<u>116,922</u>	<u>95,096</u>	<u>139,453</u>	<u>153,455</u>	<u>127,500</u>	<u>125,540</u>	<u>134,680</u>
OPERATING (SURPLUS) DEFICIT	0	0	0	0	0	0	0



**VILLAGE OF MIDWAY**  
**2022 - 2026 / 5-YEAR FINANCIAL PLAN**  
Schedule "A" of Village of Midway Bylaw No. 539, 2022  
**GENERAL CAPITAL EXPENDITURES & FUNDING SOURCES**

	EXPENDITURES					FUNDING SOURCES	
	2022	2023	2024	2025	2026	General Operating Fund	Reserve Funds
Admin & Comm Serv:							
Ag. Plan						-	
Total	-	-	-	-	-	-	-
Fire Protection:							
Midway Road Rescue	15,435					15,435	
Midway Fire	29,343					29,343	
MVFR Capital Equipment	20,410					20,410	
Total	65,188	-	-	-	-	65,188	-
Paving Program:	250,000	50,000	50,000			-	350,000
Total	250,000	50,000	50,000	-	-	-	350,000
Public Works:							
Cemetery Improv.			5,000			5,000	
New street lights						-	-
Public Works Vehicle	100,000						100,000
Equip. upgrades	67,000	50,000	50,000	50,000	50,000	267,000	
Total	167,000	50,000	55,000	50,000	50,000	272,000	100,000
Recreation, Parks & Green Spaces:							
Community Garden	52,400						52,400
Land Aquisition	150,000						150,000
Playground Equip.		100,000			34,000	100,000	
Riverfront Park		50,000	50,000	25,000		125,000	
Total	202,400	150,000	50,000	25,000	34,000	225,000	202,400
Municipal Buildings:							
Community Hall Upgrade	1,465,313	880,347	126,073			1,585,660	886,073
Museum CPR Bldg.	34,000					17,000	17,000
Medical Clinic							
Ambulance Stn							
Arena	371,678					162,706	208,972
Municipal Office						-	
Total	1,870,991	880,347	126,073	-	-	1,765,366	1,112,045
Water:							
Twelfth Avenue Well Rehal	\$ 80,000						\$ 80,000
<b>TOTAL GEN CAPITAL</b>	<b>\$ 2,635,579</b>	<b>\$ 1,130,347</b>	<b>\$ 281,073</b>	<b>\$ 125,000</b>	<b>\$ 84,000</b>	<b>\$ 2,327,554</b>	<b>\$ 1,764,445</b>



THE CORPORATION OF THE VILLAGE OF MIDWAY

BYLAW #539

MIDWAY FINANCIAL PLAN 2022 – 2026 BYLAW

Table #3 contains a list of permissive exemptions granted for the taxation year. The list demonstrates the policy of council that permissive exemptions are granted to not-for-profit institutions that form a valuable part of our community.

**Table #3 – The permissive tax exemptions for the year, 2022**

Roll #	Owner/Occupier	Civic Address	Legal Description	Estimated 2022 General Municipal Taxes
<b>Public Worship</b>				
00012.030	King of Kings New Testament Church	735 Ninth Avenue	Parcel B Blk 17, Plan KAP3, DL 501, SDYD, Portion (KJ53950) land surrounding building	\$ 106.00
00231.010	The BC Conference of the Mennonite Brethren Church (Boundary Community Church)	943 Thirteenth Avenue	Lot A, Plan KAP40642, DL377, SDYD, land surrounding building	\$ 194.00
<b>Recreation Facilities and Service Club or Associations</b>				
00003.075	Boundary District Curling Club	706 Seventh Avenue	Lot 3, KAP39672, DL 501, SDYD	\$2,567.00
<b>Philanthropic</b>				
00003.031	Province of BC - BCEHS	661 Eighth Avenue	Leased Portion of Building/Land on 2,465 sq feet located on Lot A, Plan KAP65982, DL502, SDYD, except Plan KAP66388/KAP67242	\$1,961.00
<b>TOTAL ESTIMATED GENERAL TAXES</b>				<b>\$4,828.00</b>

**CORPORATION OF THE VILLAGE OF MIDWAY**

**BYLAW # 539**

**MIDWAY FINANCIAL PLAN 2022-2026 BYLAW**

**Table #1 - The proportions of revenue proposed to come from various funding sources**

Revenue Source	% of Total Revenue
Property Tax	12%
Parcel Tax	1%
Revenue from Fees	5%
Revenue from Other Sources	82%
<b>Total</b>	<b>100%</b>

Table #1 shows the proportion of total revenue proposed to be raised from each funding source in 2020.

**Table #2 - The distribution of property taxes among the property classes**

Property Class	% Property Value Tax
Class 01 – Residential	50.9739
Class 02 – Utilities	19.0585
Class 04 – Major Industry	20.2400
Class 05- Light Industry	1.9484
Class 06 – Business	7.0491
Class 08 – Recreation	0.0207
Class 09 - Farm	0.7092
<b>Total Property Value Taxes</b>	<b>100%</b>

Table #2 provides the distribution of property tax revenue among the property classes. The practice of council has been to set tax rates in order to maintain tax stability